

4. NJ TRANSIT Projects & Programs

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
T143	ADA--Platforms/Stations	Various	NJ TRANSIT	Various	STATE	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
T05	Bridge and Tunnel Rehabilitation	Various	NJ TRANSIT	Various	STATE	ERC	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$2.053
T111	Bus Acquisition Program	Various	NJ TRANSIT	Various	SECT 5339	CAP	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$1.546	\$1.592	\$1.640	\$1.690	\$1.741	\$15.319
					STATE	CAP	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$114.220
T06	Bus Passenger Facilities/Park and Ride	Various	NJ TRANSIT	Various	STATE	ERC	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.560
T08	Bus Support Facilities and Equipment	Various	NJ TRANSIT	Various	SECT 5339	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
					STATE	ERC	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$5.099
T09	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	NJ TRANSIT	Various	SECT 5339	EC	\$5.122	\$0.070									\$5.192
					STATE	EC	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$1.410
T68	Capital Program Implementation	Various	NJ TRANSIT	Various	STATE	ERC	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$18.200
T515	Casino Revenue Fund	Various	NJ TRANSIT	Various	CASINO REVENUE	CAP	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$3.001	\$3.091	\$3.184	\$3.279	\$3.378	\$29.677
T13	Claims support	Various	NJ TRANSIT	Various	STATE	EC	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070
T170	Cumberland County Bus Program	Cumberland	NJ TRANSIT	Various	SECT 5307	CAP	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$10.200
T16	Environmental Compliance	Various	NJ TRANSIT	Various	STATE	ERC	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100
T43	High Speed Track Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.372
T20	Immediate Action Program	Various	NJ TRANSIT	Various	STATE	ERC	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$3.270	\$3.060	\$3.060	\$3.060	\$3.060	\$25.956
T53E	Locomotive Overhaul	Various	NJ TRANSIT	Various	SECT 5337	CAP	\$0.884	\$0.546	\$0.546								\$1.975
					STATE	CAP			\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.248
T122	Miscellaneous	Various	NJ TRANSIT	Various	STATE	ERC	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.350
T55	Other Rail Station/Terminal Improvements	Various	NJ TRANSIT	Various	STATE	ERC	\$0.446	\$0.446	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$4.064
T121	Physical Plant	Various	NJ TRANSIT	Various	STATE	ERC	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$5.315
T135	Preventive Maintenance-Bus	Various	NJ TRANSIT	Various	SECT 5307	CAP	\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$19.877	\$20.512	\$21.161	\$21.822	\$22.497	\$166.729
T39	Preventive Maintenance-Rail	Various	NJ TRANSIT	Various	SECT 5307	CAP	\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$13.214
					SECT 5337	CAP	\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$3.393	\$3.477	\$3.564	\$3.652	\$3.742	\$31.606
T106	Private Carrier Equipment Program	Various	NJ TRANSIT	Various	STATE	CAP	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$2.100
T34	Rail Capital Maintenance	Various	NJ TRANSIT	Various	STATE	CAP			\$0.853	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.238	\$9.441
T53G	Rail Fleet Overhaul	Various	NJ TRANSIT	Various	STATE	CAP	\$0.025	\$0.031									\$0.056
T112	Rail Rolling Stock Procurement	Various	NJ TRANSIT	Various	CMAQ	CAP		\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$8.234
					SECT 5307	CAP	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$2.612
					SECT 5337	CAP	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$7.754
					STATE	CAP	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$0.941	\$0.941	\$0.941	\$0.941	\$0.941	\$9.638
T37	Rail Support Facilities and Equipment	Various	NJ TRANSIT	Various	SECT 5307	ERC		\$0.305									\$0.305
					SECT 5337	ERC		\$0.192									\$0.192
					STATE	ERC	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.524
T509	Safety Improvement Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.090
T150	Section 5310 Program	Various	NJ TRANSIT	Various	SECT 5310	CAP	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$0.929	\$0.948	\$0.967	\$0.986	\$9.022
					STATE	CAP	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$1.225
T151	Section 5311 Program	Various	NJ TRANSIT	Various	MATCH	CAP	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$1.330
					SECT 5311	CAP	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$0.471	\$0.480	\$0.490	\$0.500	\$4.572
					STATE	CAP	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.070
T508	Security Improvements	Various	NJ TRANSIT	Various	STATE	SWI	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$1.729
T50	Signals and Communications/Electric Traction Systems	Various	NJ TRANSIT	Various	STATE	ERC	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$1.822
T120	Small/Special Services Program	Various	NJ TRANSIT	Various	STATE	EC	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.961
T88	Study and Development	Various	NJ TRANSIT	Various	STATE	PLS	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$3.450
T500	Technology Improvements	Various	NJ TRANSIT	Various	STATE	EC	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$6.584
T42	Track Program	Various	NJ TRANSIT	Various	STATE	ERC	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$3.534
T210	Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	Various	NJ TRANSIT	Various	SECT 5307	ERC	\$0.057			\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$1.933
					SECT 5337	ERC	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.620
					STATE	ERC				\$0.292	\$3.498	\$8.109	\$6.811	\$6.863	\$6.863	\$6.805	\$39.241
T300	Transit Rail Initiatives	Various	NJ TRANSIT	Various	STATE	ERC	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$3.152	\$3.152	\$3.152	\$23.062

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ADA--Platforms/Stations**DBNUM:** T143**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** A1 MT7,M8,MT7,MT8,MT8 (Exempt)

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

Bridge and Tunnel Rehabilitation**DBNUM:** T05**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Bridge Assets: NJ TRANSIT Bridges

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M9,S19 ,S19 (Exempt)

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOG) for culverts, bridges, and tunnels.

In the DVRPC area, two bridges are using Flex funding from FHWA Off System Bridge. Ohio Avenue Bridge at \$20.2 million and Old White Horse Pike at \$18.9 million, for a total of \$39.1 million.

In the NJTPA region, four bridges are using Flex FHWA Off System Bridge funding. Yogi Berra Drive at \$20.2 million, Mountain Road at \$18.9 million, Cregar Road at \$8.1 million, and East 32nd Street at \$20.2 million, for a total of \$67.4 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205	\$0.205

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bus Acquisition Program**DBNUM: T111****COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M10,M10 MT10 ,MT10 (Exempt)

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5339	\$1.357	\$1.384	\$1.413	\$1.456	\$1.500	\$1.546	\$1.592	\$1.640	\$1.690	\$1.741
T2433	SJTPO	CAP	STATE	\$10.990	\$10.990	\$10.990	\$10.990	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710	\$11.710

Bus Passenger Facilities/Park and Ride**DBNUM: T06****COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M7,M7 MT7 MT8 ,MT7 (Exempt)

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056	\$0.056

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bus Support Facilities and Equipment			DBNUM: T08
COUNTY: Various	SPONSOR: NJ TRANSIT	ASSET MANAGEMENT CATEGORY: Mass Transit	
MUNICIPALITY: Various	MILEPOST(S):	Mass Transit Assets: Bus	
LEGISLATIVE DISTRICT: Various	STRUCTURE NO:	AIR QUALITY CODE: M2 MT3 MT8 ,M4,MT3 (Exempt)	

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

Using Flex funding from FHWA and NJDOT to the FTA and NJ TRANSIT to supplement resources to project development and construction. Projects include Hilton Bus Garage Modernization and Electrification at \$68.1 million, Passaic Bus Terminal at \$15 million, and Meadowlands Garage BEB Depot Phase 1 at \$10.494 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

				(figures are in millions)									
PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	SECT 5339	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035
T2433	SJTPO	ERC	STATE	\$1.004	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455	\$0.455

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bus Vehicle and Facility Maintenance/Capital Maintenance**DBNUM:** T09**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M3,M3 MT4,MT4 ,MT8 (Exempt)

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	EC	SECT 5339	\$5.122	\$0.070								
T2433	SJTPO	EC	STATE	\$1.347	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007

Capital Program Implementation**DBNUM:** T68**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,NRS NA 010A (Exempt)

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820	\$1.820

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Casino Revenue Fund**DBNUM:** T515**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Local System Support: NJ TRANSIT Local System Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,M1 NA MT1 (Exempt)

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	CASINO REVENUE	\$2.589	\$2.666	\$2.746	\$2.829	\$2.914	\$3.001	\$3.091	\$3.184	\$3.279	\$3.378

Claims support**DBNUM:** T13**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** NRS MT1 ,X1 (Exempt)

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	EC	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Cumberland County Bus Program**DBNUM:** T170**COUNTY:** Cumberland**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Local System Support: NJ TRANSIT Local System Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** MT1 (Exempt)

This program provides funds for capital and operating assistance for Cumberland County UZA, including purchase of buses, minivans, support equipment, facility improvements and capital maintenance costs.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5307	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020	\$1.020

Environmental Compliance**DBNUM:** T16**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M4,MT3 ,NRS MT3 O10A (Exempt)

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

High Speed Track Program**DBNUM:** T43**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** M9,M9 MT9 ,MT9 (Exempt)

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037	\$0.037

Immediate Action Program**DBNUM:** T20**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** X13,X13 NA O10A (Exempt)

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly. This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$1.795	\$1.866	\$1.436	\$2.323	\$3.025	\$3.270	\$3.060	\$3.060	\$3.060	\$3.060

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Locomotive Overhaul**DBNUM:** T53E**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M3,M3 MT3 ,MT3 (Exempt)

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5337	\$0.884	\$0.546	\$0.546							
T2433	SJTPO	CAP	STATE			\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031	\$0.031

Miscellaneous**DBNUM:** T122**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,MT4 ,NRS MT4 O10A (Exempt)

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035	\$0.035

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Other Rail Station/Terminal Improvements**DBNUM:** T55**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M8,M8 MT7,MT7,MT8,MT8 MT3 (Exempt)

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

Adds STP-NJ urbanized NJTPA and STP Enhancement flex funds from the FHWA/NJDOT to FTA/NJ TRANSIT.

Projects funded include Roselle Park Station at \$9.0 million, Long Branch Station Pedestrian Tunnel at \$7.9 million, and Watsessing Avenue Station at \$31.6 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.446	\$0.446	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397	\$0.397

Physical Plant**DBNUM:** T121**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Transportation Support Facilities: NJ TRANSIT Facilities and

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M4,M4 MT4 MT1 ,MT4 (Exempt)

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532	\$0.532

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Preventive Maintenance-Bus**DBNUM:** T135**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M3,M3 MT3 ,MT3 (Exempt)

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5307	\$7.372	\$8.079	\$12.415	\$13.742	\$19.253	\$19.877	\$20.512	\$21.161	\$21.822	\$22.497

Preventive Maintenance-Rail**DBNUM:** T39**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M3,M3 MT3 ,MT3 (Exempt)

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5307	\$1.019	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355	\$1.355
T2433	SJTPO	CAP	SECT 5337	\$2.065	\$2.486	\$2.690	\$3.228	\$3.309	\$3.393	\$3.477	\$3.564	\$3.652	\$3.742

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Private Carrier Equipment Program**DBNUM:** T106**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,M1 MT1 MT2 ,MT1 (Exempt)

This program provides State (TTF) funds for the Private Carrier Capital Improvement Program. Expenditures must be for capital improvements and/or capital maintenance, as defined in State law.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	STATE	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210	\$0.210

Rail Capital Maintenance**DBNUM:** T34**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M9,M9 NA MT3 (Exempt)

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	STATE			\$0.853	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.238

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Rail Fleet Overhaul			DBNUM: T53G
COUNTY: Various	SPONSOR: NJ TRANSIT	ASSET MANAGEMENT CATEGORY: Mass Transit	
MUNICIPALITY: Various	MILEPOST(S):	Mass Transit Assets: Rail	
LEGISLATIVE DISTRICT: Various	STRUCTURE NO:	AIR QUALITY CODE: M3,MT3 ,MT3 (Exempt)	

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

				(figures are in millions)									
PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	STATE	\$0.025	\$0.031								

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Rail Rolling Stock Procurement**DBNUM:** T112**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Rail Rolling Stock Debt

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M10,M10 MT10 ,MT10 (Exempt)

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP. CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	CMAQ		\$0.794	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930	\$0.930
T2433	SJTPO	CAP	SECT 5307	\$0.015	\$0.156	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305	\$0.305
T2433	SJTPO	CAP	SECT 5337	\$0.655	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789	\$0.789
T2433	SJTPO	CAP	STATE	\$0.986	\$0.856	\$1.072	\$1.072	\$0.947	\$0.941	\$0.941	\$0.941	\$0.941	\$0.941

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM
SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Rail Support Facilities and Equipment			DBNUM: T37
COUNTY: Various	SPONSOR: NJ TRANSIT	ASSET MANAGEMENT CATEGORY: Mass Transit	
MUNICIPALITY: Various	MILEPOST(S):	Mass Transit Assets: Rail	
LEGISLATIVE DISTRICT: Various	STRUCTURE NO:	AIR QUALITY CODE: M11,M11 MT8 MT9 ,MT8 (Exempt)	

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy. Using Flex funding from FHWA/NJDOT to the FTA/NJ TRANSIT. Adds \$5 million in CMAQ funds to the Hoboken Yard Complex. Adds \$33.820 million in Protect funds for the Delco Lead project.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307

				(figures are in millions)									
PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	SECT 5307		\$0.305								
T2433	SJTPO	ERC	SECT 5337			\$0.192							
T2433	SJTPO	ERC	STATE	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052	\$0.052

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Safety Improvement Program**DBNUM:** T509**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Transportation Support Facilities: NJ TRANSIT Facilities and

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M9,M9 NA S6 (Exempt)

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009	\$0.009

Section 5310 Program**DBNUM:** T150**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Local System Support: NJ TRANSIT Local System Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,M1 MT10 MT1 ,MT10 (Exempt)

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	SECT 5310	\$0.818	\$0.834	\$0.859	\$0.876	\$0.893	\$0.911	\$0.929	\$0.948	\$0.967	\$0.986
T2433	SJTPO	CAP	STATE	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123	\$0.123

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Section 5311 Program**DBNUM:** T151**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Local System Support: NJ TRANSIT Local System Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,M1 MT1 ,MT1 (Exempt)

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	CAP	MATCH	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133	\$0.133
T2433	SJTPO	CAP	SECT 5311	\$0.414	\$0.423	\$0.435	\$0.444	\$0.453	\$0.462	\$0.471	\$0.480	\$0.490	\$0.500
T2433	SJTPO	CAP	STATE	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007	\$0.007

Security Improvements**DBNUM:** T508**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Homeland Security

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M1,NRS NA MT1 (Exempt)

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	SWI	STATE	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173	\$0.173

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Signals and Communications/Electric Traction Systems

DBNUM: T50

COUNTY: Various SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Mass Transit
 MUNICIPALITY: Various MILEPOST(S): Mass Transit Assets: Rail
 LEGISLATIVE DISTRICT: Various STRUCTURE NO: AIR QUALITY CODE: M6,M6 MT6 ,MT6 (Exempt)

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.462	\$0.269	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136	\$0.136

Small/Special Services Program

DBNUM: T120

COUNTY: Various SPONSOR: NJ TRANSIT ASSET MANAGEMENT CATEGORY: Mass Transit
 MUNICIPALITY: Various MILEPOST(S): Local System Support: NJ TRANSIT Local System Support
 LEGISLATIVE DISTRICT: Various STRUCTURE NO: AIR QUALITY CODE: A1,A1 AQ1 MT1 ,AQ1 (Exempt)

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	EC	STATE	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096	\$0.096

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Study and Development**DBNUM:** T88**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Congestion Relief: NJ TRANSIT Congestion Relief

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** O10c ,X1,X1 O10c O10A (Exempt)

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	PLS	STATE	\$0.496	\$0.496	\$0.456	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286	\$0.286

Technology Improvements**DBNUM:** T500**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Technology

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** M4 MT5 MT6 ,M5,MT5 (Exempt)

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	EC	STATE	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658	\$0.658

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Track Program			DBNUM: T42
COUNTY: Various	SPONSOR: NJ TRANSIT	ASSET MANAGEMENT CATEGORY: Mass Transit	
MUNICIPALITY: Various	MILEPOST(S):	Mass Transit Assets: Rail	
LEGISLATIVE DISTRICT: Various	STRUCTURE NO:	AIR QUALITY CODE: M9,M9 MT9 ,MT9 (Exempt)	

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353	\$0.353

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)**DBNUM:** T210**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Mass Transit Assets: Bus

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** MT8 ,NRS,NRS MT8 O10A (Exempt)

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Per previous NJTPA Board Action, reflects the transfer of Carbon Reduction funds in the amount of \$27.306M to the Greenway and Transitway project.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	SECT 5307	\$0.057			\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268	\$0.268
T2433	SJTPO	ERC	SECT 5337	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062	\$0.062
T2433	SJTPO	ERC	STATE				\$0.292	\$3.498	\$8.109	\$6.811	\$6.863	\$6.863	\$6.805

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Transit Rail Initiatives**DBNUM:** T300**COUNTY:** Various**SPONSOR:** NJ TRANSIT**ASSET MANAGEMENT CATEGORY:** Mass Transit**MUNICIPALITY:** Various**MILEPOST(S):**

Congestion Relief: NJ TRANSIT Congestion Relief

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** MT1 ,NRS,nrs MT1 O10A (Exempt)

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
T2433	SJTPO	ERC	STATE	\$1.698	\$1.962	\$1.698	\$1.698	\$1.698	\$1.698	\$3.152	\$3.152	\$3.152	\$3.152