

3. NJDOT Statewide Projects & Programs

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
X12	Acquisition of Right of Way	Various	NJDOT	Various	STATE	ROW	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$6.000
11344	ADA Curb Ramp Implementation	Various	NJDOT	Various	STATE	ERC	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.300
					STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
19315	Aeronautics and UAS Program	Various	NJDOT	Various	STATE	ERC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
8415	Airport Improvement Program	Various	NJDOT	Various	STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
1335	Betterments, Dams	Various	NJDOT	Various	STATE	EC	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$3.000
X72B	Betterments, Roadway Preservation	Various	NJDOT	Various	STATE	EC	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$180.000
X72C	Betterments, Safety	Various	NJDOT	Various	STATE	EC	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$160.000
					CMAQ	ERC	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$27.500
					STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
					TA-FLEX	ERC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
X185	Bicycle & Pedestrian Facilities/Accommodations	Various	NJDOT	Various	STATE	EC	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$1.500
X07F	Bridge and Structure Inspection, Miscellaneous	Various	NJDOT	Various	STATE	EC	\$0.684										\$0.684
					BFP	ERC	\$2.000	\$5.000	\$5.000								\$12.000
					BFP-OS-BRDG	ERC	\$32.000	\$44.000	\$44.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$288.000
					NHPP	ERC	\$20.000	\$20.000	\$20.000	\$20.000	\$2.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$182.000
					STBGP-OS-BRDG	ERC	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$850.000
98315	Bridge Emergency Repair	Various	NJDOT	Various	STATE	EC	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$150.000
					NHPP	EC	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$85.800
					STBGP-FLEX	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
X07A	Bridge Inspection	Various	NJDOT	Various	STATE	EC	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$88.000
17341	Bridge Inspection Program, Minor Bridges	Various	NJDOT	Statewide	STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
14404	Bridge Maintenance and Repair, Movable Bridges	Various	NJDOT	Various	STATE	EC	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$95.000
17357	Bridge Maintenance Fender Replacement	Various	NJDOT	Various	NHPP	ERC	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$30.000
					STBGP-FLEX	ERC	\$4.355	\$4.822	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$49.177
17358	Bridge Maintenance Scour Countermeasures	Various	NJDOT	Various	NHPP	ERC	\$3.484	\$3.858	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$39.342
					STBGP-FLEX	ERC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
X70	Bridge Management System	Various	NJDOT	Various	STBGP-FLEX	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
					NHPP	EC	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$350.000
					STATE	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
13323	Bridge Preventive Maintenance	Various	NJDOT	Various	STBGP-FLEX	EC	\$30.618	\$17.918	\$20.768	\$27.418							\$96.720
					BFP-OS-BRDG	ERC	\$13.275	\$13.275									\$26.549
					HIP-BRR	ERC	\$6.754	\$13.770	\$34.212	\$15.281	\$12.143	\$8.915	\$17.753	\$18.633	\$30.345	\$18.022	\$175.828
					NHPP	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
8381	Bridge Replacement, Future Projects	Various	NJDOT	Various	STATE	EC	\$30.961	\$32.180	\$33.424	\$34.692	\$35.986	\$37.306	\$38.652	\$40.025	\$41.426	\$42.854	\$367.508
98316	Bridge Scour Countermeasures	Various	NJDOT	Various	STBGP-OS-BRDG	ERC	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$2.000
					STATE	ERC	\$0.139	\$0.142	\$0.146	\$0.149	\$0.073	\$0.077	\$0.081	\$0.085	\$0.090	\$0.095	\$1.078
22352	Carbon Reduction Program	Various	NJDOT	Various	CR-B50K200K	ERC	\$0.458	\$0.467	\$0.477	\$0.486	\$0.496	\$0.506	\$0.516	\$0.526	\$0.537	\$0.548	\$5.018
					CR-FLEX	PLS	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
22352	Carbon Reduction Program	Various	NJDOT	Various	CR-L5K	ERC	\$1.122	\$1.145	\$1.167	\$1.191	\$1.215	\$1.239	\$1.264	\$1.289	\$1.315	\$1.341	\$12.286
22355	CMAQ Initiatives, Statewide	Various	NJDOT	Various	CMAQ	EC	\$12.000	\$4.000	\$14.500	\$16.750	\$10.550	\$0.250	\$0.250	\$0.250	\$0.250	\$6.000	\$64.800
2379	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	NJDOT	Various	STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
X180	Construction Inspection	Various	NJDOT	Various	STATE	EC	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$120.000
5304	Construction Program IT System (TRNS.PORT)	Various	NJDOT	Various	STATE	EC	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$54.000
					STATE	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
9316	Culvert Replacement Program	Various	NJDOT	Various	STBGP-FLEX	ERC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X142	DBE Supportive Services Program	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
					BFP-OS-BRDG	ERC	\$2.000	\$11.000	\$2.000								\$15.000
15322	Delaware & Raritan Canal Bridges	Mercer	NJDOT	Various	STBGP-FLEX	ERC	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$50.000
					STBGP-OS-BRDG	ERC				\$9.000							\$9.000
					STATE	DES	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$170.000
					STBGP-FLEX	DES	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
5342	Design, Geotechnical Engineering Tasks	Various	NJDOT	Various	STATE	DES	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000

DBNUM	PROJECT NAME	COUNTY	SPONSOR	MUNICIPALITY	FUND	PHASE	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	TOTAL
X197	Disadvantaged Business Enterprise	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2,500
X154D	Drainage Rehabilitation & Improvements	Various	NJDOT	Various	PFP	EC	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$230.000
X154	Drainage Rehabilitation and Maintenance, State	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
22350	Electric Vehicle Infrastructure Program	Various	NJDOT	Various	NEVFP	ERC	\$16.709	\$17.378	\$18.073								\$52.160
X241	Electrical Facilities	Various	NJDOT	Various	STATE	EC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
4324	Electrical Load Center Replacement, Statewide	Various	NJDOT	Various	STATE	ERC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
17360	Emergency Management and Transportation Security Support	Various	NJDOT	Various	STATE	ERC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
X75	Environmental Investigations	Various	NJDOT	Various	STATE	EC	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$75.000
3309	Environmental Project Support	Various	NJDOT	Various	STATE	ERC	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$12.000
X15	Equipment (Vehicles, Construction, Safety)	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
X15A	Equipment, Snow and Ice Removal	Various	NJDOT	Various	STATE	EC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
377	Ferry Program	Various	NJDOT	Various	FBP	ERC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
X201	Guiderail Upgrade	Various	NJDOT	Various	NHPP	ERC	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$240.000
					STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
97008	High-Mast Light Poles	Various	NJDOT	Various	NHPP	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
					STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
9388	Highway Safety Improvement Program Planning	Various	NJDOT	Various	HSIP	PLS	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
15343	Intelligent Traffic Signal Systems	Various	NJDOT	Various	CMAQ	ERC	\$9.999	\$10.105	\$10.262	\$5.519	\$8.073	\$8.776	\$9.827	\$9.583	\$9.335	\$10.262	\$91.741
					CR-FLEX	ERC	\$9.810	\$10.026	\$10.246	\$10.471	\$10.701	\$10.935	\$11.173	\$11.417	\$11.665	\$11.919	\$108.362
					STBGP-FLEX	EC	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$35.000
13304	Intelligent Transportation System Resource Center	Various	NJDOT	Various	STBGP-FLEX	EC	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$35.000
X151	Interstate Service Facilities	Various	NJDOT	Various	STATE	EC	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$7.500
23314	ITS Safety Program	Various	NJDOT	Various	HSIP	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
13305	Job Order Contracting Infrastructure Repairs, Statewide	Various	NJDOT	Various	NHPP	EC	\$8.000	\$8.250	\$8.500	\$8.750	\$9.000	\$9.250	\$9.500	\$9.750	\$10.000	\$10.250	\$91.250
					STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
X137	Legal Costs for Right of Way Condemnation	Various	NJDOT	Various	STATE	EC	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$19.000
X186	Local Aid, Infrastructure Fund	Various	Local Lead	Various	STATE	ERC	\$7.500	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$70.500
X186B	Local Aid, State Transportation Infrastructure Bank	Various	Local Lead	Various	STATE	ERC	\$22.600	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$211.600
8387	Local Bridges, Future Needs	Various	NJDOT	Various	STATE	ERC	\$47.300	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$443.300
17390	Local Freight Impact Fund	Various	NJDOT	Various	STATE	ERC	\$30.100	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$282.100
X98Z	Local Municipal Aid, Urban Aid	Various	Local Lead	Various	STATE	ERC	\$10.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$91.000
1309	Maritime Transportation System	Various	NJDOT	Various	STATE	EC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
7332	Minority and Women Workforce Training Set Aside	Various	NJDOT	Various	STATE	EC	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$15.000
13306	Mobility and Systems Engineering Program	Various	NJDOT	Various	NHPP	EC	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$60.000
					STATE	EC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X233	Motor Vehicle Crash Record Processing	Various	NJDOT	Various	HSIP	PLS	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$64.000
X34	New Jersey Rail Freight Assistance Program	Various	NJDOT	Various	STATE	EC	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$250.000
X200C	New Jersey Scenic Byways Program	Various	NJDOT	Various	TA-FLEX	ERC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
99372	Orphan Bridge Reconstruction	Various	NJDOT	Various	STATE	EC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X28B	Park and Ride/Transportation Demand Management Program	Various	NJDOT	Various	STATE	EC	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$7.000
X51	Pavement Preservation	Various	NJDOT	Various	NHPP	ERC	\$8.000	\$10.000	\$10.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$35.000
X29	Physical Plant	Various	NJDOT	Various	STATE	ERC	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$200.000
X30	Planning and Research, Federal-Aid	Various	NJDOT	Various	LTAP	PLS	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$1.500
					SPR	PLS	\$39.784	\$40.301	\$39.829	\$27.365	\$27.913	\$28.471	\$29.040	\$29.621	\$30.213	\$30.818	\$323.355
					STBGP-FLEX	PLS	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$120.000
X140	Planning and Research, State	Various	NJDOT	Various	STATE	PLS	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X135	Pre-Apprenticeship Training Program for Minorities and Women	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$5.000
X10	Program Implementation Costs, NJDOT	Various	NJDOT	Various	STATE	EC	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$1,100.000
10344	Project Development: Concept Development and Preliminary Engineering	Various	NJDOT	Various	STATE	CD	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000

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22353	PROTECT	Various	NJDOT	Various	PFP	ERC	\$11.118	\$11.820	\$12.537	\$13.268	\$14.013	\$14.773	\$15.549	\$16.340	\$17.146	\$17.969	\$144.533
					PFP	PLS	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
X35A	Rail-Highway Grade Crossing Program, State	Various	NJDOT	Various	STATE	CON	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$50.000
99409	Recreational Trails Program	Various	NJDEP	Various	RTP	ERC	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$12.268
X144	Regional Action Program	Various	NJDOT	Various	STATE	EC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X03A	Restriping Program & Line Reflectivity Management System	Various	NJDOT	Various	STBGP-FLEX	EC	\$25.000	\$25.000	\$25.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$187.000
X03E	Resurfacing Program	Various	NJDOT	Various	STATE	EC	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$907.800
99327A	Resurfacing, Federal	Various	NJDOT	Various	NHPP	ERC	\$50.000	\$50.000	\$50.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$395.000
					STATE	ROW	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.500
5340	Right of Way Full-Service Consultant Term Agreements	Various	NJDOT	Various	STBGP-FLEX	ROW	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$3.000
X152	Rockfall Mitigation	Various	NJDOT	Various	NHPP	ERC						\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$50.000
99358	Safe Routes to School Program	Various	Local Lead	Various	TA-FLEX	ERC	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$75.870
6402	Safe Streets to Transit Program	Various	NJDOT	Various	STATE	EC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
19370	Safety Programs	Various	NJDOT	Various	HSIP	ERC	\$5.584	\$6.930	\$8.304	\$9.638	\$10.998	\$12.386	\$13.802	\$15.246	\$16.719	\$18.222	\$117.829
					HSIP-VRUS	ERC	\$11.291	\$11.529	\$11.771	\$12.007	\$12.247	\$12.492	\$12.742	\$12.996	\$13.256	\$13.521	\$123.852
					STATE	ERC	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$2.500
13307	Salt Storage Facilities - Statewide	Various	NJDOT	Various	STATE	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X239	Sign Structure Inspection Program	Various	NJDOT	Various	STATE	EC	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$21.000
X239A	Sign Structure Rehabilitation/Replacement Program	Various	NJDOT	Various	STBGP-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
22319	Sign Structure Replacement Contract 2021-2	Various	NJDOT	Various	NHPP	CON	\$4.600										\$4.600
X39	Signs Program, Statewide	Various	NJDOT	Various	STATE	EC	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$40.000
S2319	SJTPO Carbon Reduction Program	Various	SJTPO	Various	CR-B50K200K	ERC	\$0.319	\$0.325	\$0.331	\$0.337	\$0.423	\$0.429	\$0.435	\$0.441	\$0.447	\$0.453	\$3.940
19600	Smart and Connect Corridors Program	Various	NJDOT	Various	STATE	ERC	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$70.000
X160	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	NJDOT	Various	STATE	EC	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
23313	Specified Safety Program	Various	NJDOT	Various	HSIP	PLS	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$20.000
X10A	Staff Augmentation	Various	NJDOT	Various	STATE	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
X150	State Police Enforcement and Safety Services	Various	NJDOT	Various	STATE	EC	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$150.000
13308	Statewide Traffic Operations and Support Program	Various	NJDOT	Various	NHPP	EC	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$170.000
					STBGP-FLEX	ERC	\$2.484	\$2.858	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$29.342
17353	Storm Water Asset Management	Various	NJDOT	Various	TA-FLEX	ERC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
14300	Title VI and Nondiscrimination Supporting Activities	Various	NJDOT	Various	STATE	EC	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$1.000
					NHPP	PLS	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$120.000
X66	Traffic Monitoring Systems	Various	NJDOT	Various	STATE	EC	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$14.900
X47	Traffic Signal Replacement	Various	NJDOT	Various	STATE	EC	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$100.000
X244	Training and Employee Development	Various	NJDOT	Various	STBGP-FLEX	EC	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
1316	Transit Village Program	Various	NJDOT	Various	STATE	EC	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$10.000
					TA-B50K200K	ERC	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530	\$4.828
					TA-B5K50K	ERC	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530	\$4.828
					TA-FLEX	ERC	\$3.614	\$3.898	\$4.188	\$4.483	\$4.785	\$5.092	\$5.406	\$5.726	\$6.052	\$6.385	\$49.629
					TA-LSK	ERC	\$1.074	\$1.097	\$1.120	\$1.144	\$1.168	\$1.193	\$1.218	\$1.243	\$1.270	\$1.297	\$11.821
X126	Transportation Research Technology	Various	NJDOT	Various	STATE	EC	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$17.000
23315	Tunnel Inspection, NTIS	Various	NJDOT	Various	NHPP	EC	\$0.100	\$0.300	\$0.100	\$0.325	\$0.100	\$0.650	\$0.100	\$0.800	\$0.100	\$0.900	\$3.475
X11	Unanticipated Design, Right of Way and Construction Expenses, State	Various	NJDOT	Various	STATE	ERC	\$40.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$616.000
X182	Utility Reconnaissance and Relocation	Various	NJDOT	Various	STATE	EC	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$25.000
19332	Vegetation Safety Management Program	Various	NJDOT	Various	HSIP	ERC	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$30.000
X199	Youth Employment and TRAC Programs	Various	NJDOT	Various	STBGP-FLEX	EC	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$3.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Acquisition of Right of Way**DBNUM:** X12**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Right of Way and Utility

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS O3 ,O3 (Exempt)

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ROW	STATE	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600	\$0.600

ADA Curb Ramp Implementation**DBNUM:** 11344**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Multimodal Programs: Bicycle/Pedestrian

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** A2 AQ2 S6 ,AQ2 (Exempt)

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030	\$0.030
2433	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Aeronautics and UAS Program

DBNUM: 19315

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Airport Assets: Aviation
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS NA O10B (Exempt)

This program provides funding for programs delivered under the Bureau of Aeronautics. The programs supported include the State Airport System Plan (SASP); the Public Use Airport Task Force ; the Aeronautical Facilities Licensing Program; the Unmanned Aircraft Systems (UAS) Program for various inspections and programs; the Airport Management Program for the two NJDOT owned airports - Greenwood Lake Airport and South Jersey Regional Airport; the Air Safety and Zoning Program; and Airport Safety and Inspection.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Airport Improvement Program

DBNUM: 08415

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Airport Assets: Aviation
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS NA O10a,O10b (Exempt)

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Betterments, Dams**DBNUM:** 01335**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Dams

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** X1 NA S12 (Exempt)

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300

Betterments, Roadway Preservation**DBNUM:** X72B**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** AQ2,NRS S4 AQ2 S10 ,S4 (Exempt)

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000	\$18.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Betterments, Safety**DBNUM:** X72C**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Safety Management: Safety Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S13 S6 ,S13 (Exempt)

This is an ongoing program of minor improvements to the state highway system such as beam guide rail and impact attenuators, as well as safety fencing.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000

Bicycle & Pedestrian Facilities/Accommodations**DBNUM:** X185**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Multimodal Programs: Bicycle/Pedestrian Mobility

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** AQ2 ,NRS AQ2 (Exempt)

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	CMAQ	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750	\$2.750
2433	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
2433	Statewide	ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge and Structure Inspection, Miscellaneous**DBNUM:** X07F**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S6 S1,S19,S6 (Exempt)

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150

Bridge Deck/Superstructure Replacement Program**DBNUM:** 03304**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Deck Rehab and Replacement

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S19 ,S19 (Exempt)

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	BFP	\$0.684									
2433	Statewide	ERC	BFP-OS-BRDG	\$2.000	\$5.000	\$5.000							
2433	Statewide	ERC	NHPP	\$32.000	\$44.000	\$44.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000
2433	Statewide	ERC	STBGP-OS-BRDG	\$20.000	\$20.000	\$20.000	\$20.000	\$2.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge Emergency Repair**DBNUM:** 98315**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S19 ,S19 (Exempt)

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000

Bridge Inspection**DBNUM:** X07A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S6 ,X3 S6 S19 (Exempt)

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000
2433	Statewide	EC	STBGP-FLEX	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580
2433	Statewide	EC	STBGP-OS-BRDG	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge Inspection Program, Minor Bridges

DBNUM: 17341

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Statewide

MILEPOST(S): N/A

Bridge Assets: Culverts

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS S6,S19,S19,S6 (Exempt)

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800

Bridge Maintenance and Repair, Movable Bridges

DBNUM: 14404

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS S19 x-S19 ,S19 (Exempt)

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge Maintenance Fender Replacement**DBNUM:** 17357**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S19 ,S19 (Exempt)

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000
2433	Statewide	ERC	STBGP-FLEX	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000

Bridge Maintenance Scour Countermeasures**DBNUM:** 17358**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S19,S19 ,X13 S2 (Exempt)

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$4.355	\$4.822	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
2433	Statewide	ERC	STBGP-FLEX	\$3.484	\$3.858	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge Management System**DBNUM:** X70**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S19 ,S19 (Exempt)

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

Bridge Preventive Maintenance**DBNUM:** 13323**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S19 ,S19 (Exempt)

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000
2433	Statewide	EC	STATE	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000
2433	Statewide	EC	STBGP-FLEX	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Bridge Replacement, Future Projects**DBNUM:** 08381**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Rehab and Replacement

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S19 ,S19 (Exempt)

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	BFP-OS-BRDG	\$30.618	\$17.918	\$20.768	\$27.418						
2433	Statewide	ERC	HIP-BRR	\$13.275	\$13.275								
2433	Statewide	ERC	NHPP	\$6.754	\$13.770	\$34.212	\$15.281	\$12.143	\$8.915	\$17.753	\$18.633	\$30.345	\$18.022
2433	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
2433	Statewide	ERC	STBGP-OS-BRDG	\$30.961	\$32.180	\$33.424	\$34.692	\$35.986	\$37.306	\$38.652	\$40.025	\$41.426	\$42.854

Bridge Scour Countermeasures**DBNUM:** 98316**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S19 ,S19 (Exempt)

This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. Theses contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200	\$0.200

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Carbon Reduction Program**DBNUM:** 22352**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Air Quality

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S18,S7 (Exempt)

Established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	CR-B50K200K	\$0.139	\$0.142	\$0.146	\$0.149	\$0.073	\$0.077	\$0.081	\$0.085	\$0.090	\$0.095
2433	Statewide	ERC	CR-B5K50K	\$0.458	\$0.467	\$0.477	\$0.486	\$0.496	\$0.506	\$0.516	\$0.526	\$0.537	\$0.548
2433	Statewide	ERC	CR-L5K	\$1.122	\$1.145	\$1.167	\$1.191	\$1.215	\$1.239	\$1.264	\$1.289	\$1.315	\$1.341
2433	Statewide	PLS	CR-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

CMAQ Initiatives, Statewide**DBNUM:** 22355**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Demand Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** AQ2 ,O10c (Exempt)

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is to provide a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and the former nonattainment areas that are now in compliance (maintenance areas).

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	CMAQ	\$12.000	\$4.000	\$14.500	\$16.750	\$10.550	\$0.250	\$0.250	\$0.250	\$0.250	\$6.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

DBNUM: 02379

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief

MUNICIPALITY: Various

MILEPOST(S): N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NR1 ,NRS NR1 O10C (Exempt)

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Construction Inspection

DBNUM: X180

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Construction

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA O10C (Exempt)

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Construction Program IT System (TRNS.PORT)**DBNUM:** 05304**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Construction

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10C (Exempt)

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400

Culvert Replacement Program**DBNUM:** 09316**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Culverts

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S4 S19 ,S4 (Exempt)

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000
2433	Statewide	ERC	STBGP-FLEX	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

DBE Supportive Services Program**DBNUM:** X142**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Contractor Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10B (Exempt)

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Delaware & Raritan Canal Bridges**DBNUM:** 15322**COUNTY:** Mercer**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Rehab and Replacement

LEGISLATIVE DISTRICT: 15**STRUCTURE NO:** Various**AIR QUALITY CODE:** S19 (Exempt)

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal; Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000							
2433	Statewide	ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
2433	Statewide	ERC	STBGP-OS-BRDG					\$9.000					

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Design, Emerging Projects**DBNUM:** X106**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Project Scoping and Design

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O1 ,X1 O1 O10A (Exempt)

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	DES	STATE	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000
2433	Statewide	DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Design, Geotechnical Engineering Tasks**DBNUM:** 05342**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Project Scoping and Design

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O1 ,X5 O1 (Exempt)

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	DES	STATE	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Disadvantaged Business Enterprise**DBNUM:** X197**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Contractor Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10B (Exempt)

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250

Drainage Rehabilitation & Improvements**DBNUM:** X154D**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Drainage

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S4 S10 ,S4 (Exempt)

This program funds low-cost/high-value drainage projects on the state highway drainage system. The work performed through this program will be utilized to assess and track the location and condition of drainage pipes which includes corrugated metal pipes.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	PFP	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Drainage Rehabilitation and Maintenance, State**DBNUM:** X154**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Drainage

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S4 S10 ,S4 (Exempt)

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

Electric Vehicle Infrastructure Program**DBNUM:** 22350**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Air Quality

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** AQ ,O1 (Exempt)

Establishes an electric vehicle infrastructure program to provide funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NEVFP	\$16.709	\$17.378	\$18.073							

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Electrical Facilities**DBNUM:** X241

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Road Assets: Highway Capital Maintenance
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS S18 ,S18 (Exempt)

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000

Electrical Load Center Replacement, Statewide**DBNUM:** 04324

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Road Assets: Highway Capital Maintenance
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS S18 ,S18 (Exempt)

This program provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Emergency Management and Transportation Security Support

DBNUM: 17360

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Safety

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Transportation Security

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: X13 NA S12 (Exempt)

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

Environmental Investigations

DBNUM: X75

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Planning Studies

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: O1 ,X1 O1 (Exempt)

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Environmental Project Support**DBNUM:** 03309**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Project Scoping and Design

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** 01 ,X1 01 (Exempt)

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200

Equipment (Vehicles, Construction, Safety)**DBNUM:** X15**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Operations and Maintenance**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Transportation Support Facilities: Facilities and Equipment

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA AQ,S6 (Exempt)

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, Highway Advisory Radio System (HARs) trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Equipment, Snow and Ice Removal**DBNUM:** X15A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Operations and Maintenance**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Transportation Support Facilities: Facilities and Equipment

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA S2 (Exempt)

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

Ferry Program**DBNUM:** 00377**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Multimodal Programs: Ferries

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** MT1 ,NRS NA MT8 (Exempt)

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Guiderail Upgrade**DBNUM:** X201**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S9 ,S9 (Exempt)

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000
2433	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

High-Mast Light Poles**DBNUM:** 97008**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S18 ,S18 (Exempt)

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
2433	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Highway Safety Improvement Program Planning

DBNUM: 09388

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Safety

MUNICIPALITY: Various

MILEPOST(S): N/A

Safety Management: Safety Improvements

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS S6 X-S6 ,S6 (Exempt)

This item consists of three programs- Safety Management System (SMS) safety work program, Rail-Highway safety work program and any local safety plans or planning assistance needs. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with the Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey's roadways. The SMS work programs fulfills the staffing needs for the above identified function. The SMS work program also includes funding for Safety Resource center, Highway Safety Improvement Program (on-call) and any staff augmentation contracts. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. Local safety plans and planning assistance will provide the MPOs with resources to develop plans and safety applications for their sub-regions, if needed.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	PLS	HSIP	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Intelligent Traffic Signal Systems

DBNUM: 15343

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief

MUNICIPALITY: Various

MILEPOST(S): N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NR2 ,NRS NR2 (Exempt)

This program will seek to improve mobility on New Jersey's arterial highways. By dynamically managing NJ's arterials from NJDOT's Arterial Management Center, this program supports NJDOT's Vision to employ technologies to adapt to changing conditions and environments. Existing traffic signals will be strategically, systematically, and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, adaptive traffic signals. These projects will consist of installing new controllers, intelligent software and algorithms, robust detection, communication, connected vehicle technology, and safety countermeasures at signalized intersections. These projects will aim to reduce congestion, improve air quality, and reduce carbon emissions. This program includes technical and engineering support to maintain and operate NJDOT's intelligent traffic signal systems and the communication infrastructure that supports those systems. This program also includes annual training for the various traffic signal related software and procedures that are utilized by NJDOT staff.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500
2433	Statewide	ERC	CMAQ	\$9.999	\$10.105	\$10.262	\$5.519	\$8.073	\$8.776	\$9.827	\$9.583	\$9.335	\$10.262
2433	Statewide	ERC	CR-FLEX	\$9.810	\$10.026	\$10.246	\$10.471	\$10.701	\$10.935	\$11.173	\$11.417	\$11.665	\$11.919

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Intelligent Transportation System Resource Center**DBNUM:** 13304**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA S7,S15 (Exempt)

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500

Interstate Service Facilities**DBNUM:** X151**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS O5 O8 ,O5 (Exempt)

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITS Safety Program**DBNUM: 23314****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):**

Safety Management: Safety Improvements

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:****AIR QUALITY CODE:** S6 ,S7 (Exempt)

This program uses Highway Safety Improvement Program (HSIP) funding for designing and constructing a functional ITS system addressing safety on arterials, highways and vehicles, which will establish connectivity between the infrastructure users to enable exchange of information for the purpose of safety mitigation and improvement. The program will deploy systems such as, but not limited to, wrong way driving detection and alert systems (WWDD&AS), truck safety warning systems (TSWS), pedestrian passive and dynamic detection systems (PPDDS) and development of other applications to improve safety for all roadway users using ITS as a tool, providing safety mitigation along NJ's roadways.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Job Order Contracting Infrastructure Repairs, Statewide**DBNUM: 13305****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA S10,S19 (Exempt)

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$8.000	\$8.250	\$8.500	\$8.750	\$9.000	\$9.250	\$9.500	\$9.750	\$10.000	\$10.250
2433	Statewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Legal Costs for Right of Way Condemnation**DBNUM:** X137**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Right of Way and Utility

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10C (Exempt)

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900	\$1.900

Local Aid, Infrastructure Fund**DBNUM:** X186**COUNTY:** Various**SPONSOR:** Local Lead**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Aid, Discretionary

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10C,S19 (Exempt)

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58:11B-10.4).

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$7.500	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Local Aid, State Transportation Infrastructure Bank**DBNUM:** X186B**COUNTY:** Various**SPONSOR:** Local Lead**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Aid, Discretionary

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS O1 O10A ,O1 (Exempt)

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$22.600	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000	\$21.000

Local Bridges, Future Needs**DBNUM:** 08387**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Bridges

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S19 ,S19 NA (Exempt)

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$47.300	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000	\$44.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Local Freight Impact Fund**DBNUM:** 17390**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Aid, Discretionary

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA 010C (Exempt)

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$30.100	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000

Local Municipal Aid, Urban Aid**DBNUM:** X98Z**COUNTY:** Various**SPONSOR:** Local Lead**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Aid to Municipalities

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S3 010C ,S3 (Exempt)

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$10.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Maritime Transportation System**DBNUM:** 01309**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Multimodal Programs: Maritime

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O1 (Exempt)

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

Minority and Women Workforce Training Set Aside**DBNUM:** 07332**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Contractor Support

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10b (Exempt)

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Mobility and Systems Engineering Program

DBNUM: 13306

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief

MUNICIPALITY: Various

MILEPOST(S): N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA S4,S15 (Exempt)

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), monitoring Work zone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) hard shoulder use, (f) performance measures and, (g) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology such as Connected Vehicle and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database and funding for Multimodal Transportation Coordination and Information Related Services.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000
2433	Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Motor Vehicle Crash Record Processing

DBNUM: X233

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Safety

MUNICIPALITY: Various

MILEPOST(S): N/A

Safety Management: Safety Management

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS O10c S6 ,O10c (Exempt)

The Bureau of Transportation Data and Support (BTDS), Crash Records Unit is responsible for collecting crash reports annually. These records, which are provided by police, are used to identify causes, determine areas of focus, prioritize locations of high crash frequency, and develop effective traffic safety countermeasures. The activities include crash records processing, ARD application, and vendor management for crash records and electronic data transfer.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	PLS	HSIP	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

New Jersey Rail Freight Assistance Program

DBNUM: X34

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Multimodal Programs: Goods Movement

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA MT9 (Exempt)

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000

New Jersey Scenic Byways Program

DBNUM: X200C

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Road Assets: Landscape

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS O5 AQ2 ,O5 (Exempt)

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways. It also includes updating the signage needed to show designation as a National Scenic Byway, All American Road or NJ State Byway.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	TA-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Orphan Bridge Reconstruction**DBNUM:** 99372**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Rehab and Replacement

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S19 ,S19 (Exempt)

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Park and Ride/Transportation Demand Management Program**DBNUM:** X28B**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Demand Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** A1 AQ1 ,AQ1 (Exempt)

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Pavement Preservation**DBNUM:** X51**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S10,S10 ,S10 (Exempt)

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$8.000	\$10.000	\$10.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Physical Plant**DBNUM:** X29**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Operations and Maintenance**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Transportation Support Facilities: Facilities and Equipment

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA MT4 (Exempt)

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Planning and Research, Federal-Aid**DBNUM: X30****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Planning Programs and Studies

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O10c ,X1 O10c O10A (Exempt)

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150
2433	Statewide	PLS	SPR	\$39.784	\$40.301	\$39.829	\$27.365	\$27.913	\$28.471	\$29.040	\$29.621	\$30.213	\$30.818
2433	Statewide	PLS	STBGP-FLEX	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000

Planning and Research, State**DBNUM: X140****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Planning Programs and Studies

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O10c ,X1 O10c O10A (Exempt)

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	PLS	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Pre-Apprenticeship Training Program for Minorities and Women

DBNUM: X135

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Contractor Support

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA O10B (Exempt)

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500

Program Implementation Costs, NJDOT

DBNUM: X10

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Program Implementation Costs

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA O10C (Exempt)

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Project Development: Concept Development and Preliminary Engineering**DBNUM: 10344****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Project Scoping and Design

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS O1 X-O1 ,O1 (Exempt)

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	CD	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

PROTECT**DBNUM: 22353****COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Construction

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O10c ,S2 (Exempt)

Establishes a program for Promoting, Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT). Activities encompass planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	PFP	\$11.118	\$11.820	\$12.537	\$13.268	\$14.013	\$14.773	\$15.549	\$16.340	\$17.146	\$17.969
2433	Statewide	PLS	PFP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Rail-Highway Grade Crossing Program, State**DBNUM:** X35A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Safety Management: Safety Improvements

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S8 NA S2 (Exempt)

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects.

This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	CON	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000

Recreational Trails Program**DBNUM:** 99409**COUNTY:** Various**SPONSOR:** NJDEP**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Multimodal Programs: Bicycle/Pedestrian Mobility

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** A1 AQ2 O8 ,AQ2 (Exempt)

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Green Acres Program. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Regional Action Program**DBNUM:** X144**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O5 ,X9 O5 (Exempt)

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway. Funding is also provided for ROW fencing and small-scale landscape contracts (Good Neighbor Program) in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Restriping Program & Line Reflectivity Management System**DBNUM:** X03A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Safety Management: Safety Capital Maintenance

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S11 S6 S10 ,S6 (Exempt)

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$25.000	\$25.000	\$25.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Resurfacing Program**DBNUM:** X03E**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Resurfacing

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S10 ,S10 (Exempt)

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780

Resurfacing, Federal**DBNUM:** 99327A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Highway Resurfacing

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S10 ,S10 (Exempt)

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP	\$50.000	\$50.000	\$50.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Right of Way Full-Service Consultant Term Agreements**DBNUM:** 05340**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Right of Way and Utility

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA 03 (Exempt)

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050
2433	Statewide	ROW	STBGP-FLEX	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300

Rockfall Mitigation**DBNUM:** X152**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Safety Management: Rockfall Mitigation

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S2 ,X13 S2 S10 (Exempt)

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	NHPP						\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Safe Routes to School Program

DBNUM: 99358

COUNTY: Various **SPONSOR:** Local Lead **ASSET MANAGEMENT CATEGORY:** Safety
MUNICIPALITY: Various **MILEPOST(S):** N/A Safety Management: Bicycle/Pedestrian Safety
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** A2 AQ2 S6 ,AQ2 (Exempt)

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools. Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	TA-FLEX	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587

Safe Streets to Transit Program

DBNUM: 06402

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Safety
MUNICIPALITY: Various **MILEPOST(S):** N/A Safety Management: Bicycle/Pedestrian Safety
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** A2 S6,MT8,S6 (Exempt)

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Safety Programs**DBNUM:** 19370**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Safety**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Safety Management: Safety Improvements

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S6 ,S6 (Exempt)

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey's state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	HSIP	\$5.584	\$6.930	\$8.304	\$9.638	\$10.998	\$12.386	\$13.802	\$15.246	\$16.719	\$18.222
2433	Statewide	ERC	HSIP-VRUS	\$11.291	\$11.529	\$11.771	\$12.007	\$12.247	\$12.492	\$12.742	\$12.996	\$13.256	\$13.521
2433	Statewide	ERC	STATE	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250	\$0.250

Salt Storage Facilities - Statewide**DBNUM:** 13307**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Operations and Maintenance**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Transportation Support Facilities: Facilities and Equipment

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA S10 (Exempt)

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Sign Structure Inspection Program**DBNUM:** X239**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Sign Structures

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS 07 ,07 (Exempt)

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100

Sign Structure Rehabilitation/Replacement Program**DBNUM:** X239A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Sign Structures

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS 07 ,07 (Exempt)

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Sign Structure Replacement Contract 2021-2**DBNUM:** 22319**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Sign Structures

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** 0214209**AIR QUALITY CODE:** 07 ,07 (Exempt)

Existing aluminum overhead sign structures at various locations have been identified as being prone to fatigue, will be removed and replaced with new sign structures.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	CON	NHPP	\$4.600									

Signs Program, Statewide**DBNUM:** X39**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Road Assets: Signs

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS 07 ,07 (Exempt)

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, wrong way driving hardware, and improvement and updating of messages.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

SJTPO Carbon Reduction Program**DBNUM:** S2319**COUNTY:** Various**SPONSOR:** SJTPO**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Other Programs

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S18,S7 (Exempt)

The Carbon Reduction Program was established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will reduce carbon emissions. Project eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	CR-B50K200K	\$0.319	\$0.325	\$0.331	\$0.337	\$0.423	\$0.429	\$0.435	\$0.441	\$0.447	\$0.453

Smart and Connect Corridors Program**DBNUM:** 19600**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS S7 O10C ,S7 (Exempt)

This program will provide funding for projects involving the deployment of communication devices and equipment at selected sections of corridors along the roadside and in vehicles enabling automatic transmission of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Solid and Hazardous Waste Cleanup, Reduction and Disposal

DBNUM: X160

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Operations and Maintenance

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Operational Support

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA S2 (Exempt)

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

Specified Safety Program

DBNUM: 23313

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Safety

MUNICIPALITY: Various

MILEPOST(S):

Safety Management: Safety Improvements

LEGISLATIVE DISTRICT: Various

STRUCTURE NO:

AIR QUALITY CODE: AQ2 ,S6 (Exempt)

The specified safety program, eligible for HSIP funding with Bipartisan Infrastructure Law, will address public safety campaigns, facilities enforcement of traffic safety laws, infrastructure-related equipment to support emergency services, and/or to support safe routes to school non-infrastructure-related activities

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	PLS	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Staff Augmentation**DBNUM:** X10A**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Program Implementation Costs

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA O10C (Exempt)

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

State Police Enforcement and Safety Services**DBNUM:** X150**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Construction

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** NRS NA S2 (Exempt)

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Statewide Traffic Operations and Support Program

DBNUM: 13308

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief

MUNICIPALITY: Various

MILEPOST(S): N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA S6,S15 (Exempt)

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000

Storm Water Asset Management

DBNUM: 17353

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Road Assets: Environmental Remediation

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS S4 ,S4 (Exempt)

This program maintains NJDOT compliance with USEPA water quality objectives and NJDEP storm water management regulations. It also ensures the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan evaluates and prioritizes needed repairs to storm water features, maintaining the integrity of the storm water system. The plan helps to minimize potential roadway flooding, and provides pollution prevention and abatement activities, which address stormwater management and control related to highway construction and/or due to highway runoff. The plan will identify all storm water features/assets owned or operated by NJDOT, assess conditions of the assets, develop plans for needed repairs to preserve the integrity of the assets, prioritize and conduct required repairs, and perform inspections to ensure repairs are completed in accordance with approved plans.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STBGP-FLEX	\$2.484	\$2.858	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000
2433	Statewide	ERC	TA-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Title VI and Nondiscrimination Supporting Activities

DBNUM: 14300

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Program Implementation Costs

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: NRS NA x-O10a (Exempt)

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100	\$0.100

Traffic Monitoring Systems

DBNUM: X66

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Mobility and Congestion Relief

MUNICIPALITY: Various

MILEPOST(S): N/A

Congestion Relief: Intelligent Transportation Systems

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: O10a ,X1 O10a (Exempt)

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weigh-in-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490
2433	Statewide	PLS	NHPP	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Traffic Signal Replacement

DBNUM: X47

COUNTY: Various SPONSOR: NJDOT ASSET MANAGEMENT CATEGORY: Infrastructure Preservation
 MUNICIPALITY: Various MILEPOST(S): N/A Road Assets: Highway Capital Maintenance
 LEGISLATIVE DISTRICT: Various STRUCTURE NO: N/A AIR QUALITY CODE: S7 ,X1 S7 (Exempt)

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

Training and Employee Development

DBNUM: X244

COUNTY: Various SPONSOR: NJDOT ASSET MANAGEMENT CATEGORY: Infrastructure Preservation
 MUNICIPALITY: Various MILEPOST(S): N/A Capital Program Delivery: Program Implementation Costs
 LEGISLATIVE DISTRICT: Various STRUCTURE NO: N/A AIR QUALITY CODE: O10c ,X1 O10c O10B (Exempt)

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Transit Village Program**DBNUM:** 01316**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Local Aid, Other Programs

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** AQ2 ,NRS AQ2 AQ2 (Exempt)

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

Transportation Alternatives Program**DBNUM:** X107**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Mobility and Congestion Relief**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Local System Support: Transportation Enhancements

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** O8 ,X12,X12 O8 (Exempt)

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	TA-B50K200K	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530
2433	Statewide	ERC	TA-B5K50K	\$0.439	\$0.448	\$0.457	\$0.467	\$0.477	\$0.487	\$0.497	\$0.508	\$0.519	\$0.530
2433	Statewide	ERC	TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483	\$4.785	\$5.092	\$5.406	\$5.726	\$6.052	\$6.385
2433	Statewide	ERC	TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144	\$1.168	\$1.193	\$1.218	\$1.243	\$1.270	\$1.297

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Transportation Research Technology**DBNUM:** X126**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Capital Program Delivery: Planning Programs and Studies

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** X1 NA O10B (Exempt)

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700

Tunnel Inspection, NTIS**DBNUM:** 23315**COUNTY:** Various**SPONSOR:** NJDOT**ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation**MUNICIPALITY:** Various**MILEPOST(S):** N/A

Bridge Assets: Bridge Management

LEGISLATIVE DISTRICT: Various**STRUCTURE NO:** N/A**AIR QUALITY CODE:** S6 (Exempt)

This program will provide funding for the inspection of highway-carrying tunnels to ensure the safety of the motoring public.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	NHPP	\$0.100	\$0.300	\$0.100	\$0.325	\$0.100	\$0.650	\$0.100	\$0.800	\$0.100	\$0.900

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Unanticipated Design, Right of Way and Construction Expenses, State

DBNUM: X11

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Capital Program Delivery: Unanticipated Expenses
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS NA O10B (Exempt)

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	STATE	\$40.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900

Utility Reconnaissance and Relocation

DBNUM: X182

COUNTY: Various **SPONSOR:** NJDOT **ASSET MANAGEMENT CATEGORY:** Infrastructure Preservation
MUNICIPALITY: Various **MILEPOST(S):** N/A Road Assets: Highway Rehab and Recon
LEGISLATIVE DISTRICT: Various **STRUCTURE NO:** N/A **AIR QUALITY CODE:** NRS NA O1 (Exempt)

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STATE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500

FFY 2024-33 TRANSPORTATION IMPROVEMENT PROGRAM

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

Vegetation Safety Management Program

DBNUM: 19332

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Safety

MUNICIPALITY: Various

MILEPOST(S): N/A

Safety Management: Safety Capital Maintenance

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: S6 ,S9 (Exempt)

This program uses Highway Safety Improvement Program (HSIP) funding to address Fixed Object crashes along New Jersey's roadways. This program includes, but is not limited to, guiderail and other safety countermeasures that can be installed by maintenance.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

Youth Employment and TRAC Programs

DBNUM: X199

COUNTY: Various

SPONSOR: NJDOT

ASSET MANAGEMENT CATEGORY: Infrastructure Preservation

MUNICIPALITY: Various

MILEPOST(S): N/A

Capital Program Delivery: Contractor Support

LEGISLATIVE DISTRICT: Various

STRUCTURE NO: N/A

AIR QUALITY CODE: X1 NA O10C (Exempt)

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

(figures are in millions)

PLAN	MPO	PHASE	FUND	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2433	Statewide	EC	STBGP-FLEX	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350	\$0.350