

SJTPO Regional Human Service Transportation Plan

Final Report Salem County

Prepared for

South Jersey Transportation Planning Organization

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DISCLAIMER

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INTRODUCTION

Salem County along with the State of New Jersey administers a number of human service programs that are oriented to the individuals and families with special needs such as low income, seniors or disabled. In large part, these are programs specified in federal law with substantial funding provided by numerous departments. While many of these programs did not have a transportation component at the outset, it became clear that the human service needs of clients could not be met unless transportation was provided. To fill this mobility need, many human service agencies provided transportation service either directly or through contractors. Each of the programs had its own funding stream and unique set of guidelines on transportation eligibility and funding.

For example, the Americans with Disabilities Act requires that complementary demand responsive services be provided by the local recipient of federal transit funding. In New Jersey, this is the responsibility of NJ Transit. Also, each county provides transportation as part of the Medicaid program and transportation services are also available for training and employment purposes to cite only a few. This proliferation of programs would suggest opportunities for greater efficiency through coordination and consolidation of the transportation function.

Recognizing this situation, the federal government has initiated the United We Ride program to obtain more cost effective utilization of finite human services and transportation budgets. This is not necessarily a new idea since several states and local governments have started this process. For example, Florida mandates that all human service transportation programs provided by each of their counties be offered in a coordinated manner with a single agency responsible for transportation. The Work First New Jersey program included coordination as a key element, forwarding the concept that service to welfare recipients could be provided in a more economical manner.

The United We Ride program was created through Executive Order 13330 which called for creation of a federal Interagency Coordinating Council on Access and Mobility (CCAM). Its membership includes:

Designee	Agency
Secretary Mary Peters, Chairperson	Department of Transportation
Secretary Michael O. Levitt	Department of Health and Human Services
Secretary Elaine Chao	Department of Labor
Secretary Margaret Spellings	Department of Education
Secretary Dirk Kempthorne	Department of Labor

Designee	Agency
Secretary R. James Nicholson	Department of Veterans Affairs
Attorney General Alberto Gonzales	Department of Justice
Secretary Mike Johanns	Department of Agriculture
Commissioner Jo Anne Banhart	Social Security Administration
Chairperson John R. Vaughn	National Council on Disability

This group was charged with the responsibility of implementing a coordinated human service transportation program. An important effort in this regard was the development and adoption of the United We Ride Action Plan which consists of the following:

- Educate policy makers on how and why to coordinate
- Simplify access to human service transportation and enhance customer service
- Remove regulatory barriers to coordination
- Ensure comprehensive, coordinated human service transportation planning
- Standardize cost allocation processes
- Document successful strategies and make information available

Each federal CCAM agency is responsible for the implementation of the Action Plan. Because the federal government provides a considerable portion of the funding for human services and transportation, each of the agencies will require compliance with their United We Ride policies to continue receiving federal dollars. To be responsive to the current federal mandate, New Jersey has formed a state level Coordinating Council on Access and Mobility (NJCCAM) that mirrors the federal group.

Grantees of federal funds at the state and local level will need to satisfy the Action Plan requirements. For example, projects included in official transportation improvement documents must be derived from a coordinated human service transportation plan. From the perspective of the Federal Transit Administration (FTA) of the United State Department of Transportation, this includes the following grant programs:

- 5310 Elderly and Persons with Disabilities
- 5316 Jobs Access Reverse Commute (JARC)
- 5317 New Freedom

The requirements for compliance will be implemented incrementally with 5316 in FY 2006 and 5316 and 5317 in FY 2007.

In its role as a participant of the United We Ride Program, FTA has delineated four coordinated plan elements that must be met.

- Assessment of available service
- Assessment of transportation needs for target populations
- Strategies/activities to address gaps and achieve efficiencies in service delivery
- Identify priorities for implementation based on resources, time and feasibility for implementation

Because of the current funding and organization of public transportation, NJ Transit has specified its requirements to insure compliance with federal guidelines. Separate plans will be prepared for each county and these 21 plans will be included in three regional plans administered by the three Metropolitan Planning Organizations -- the South Jersey Transportation Planning Organization (SJTPO), the North Jersey Transportation Planning Authority (NJTPA) and the Delaware Valley Regional Planning Commission (DVRPC). This is logical since each of these agencies serve as clearinghouse for federal transportation programs. The SJTPO has responsibility for the plans being prepared in Atlantic, Cape May, Cumberland and Salem Counties.

This report presents the initial plan for human service transportation services in Salem County and includes proposals for service, organization and management. It establishes a coordinated approach for the various transportation programs. The plan should not be viewed as a static document. In subsequent years, the plan will be refined and modified to reflect changes to conditions and the success of implementing study proposals.

The report contents closely follow the sequence of steps followed in the plan development. This included considerable information on the existing system and it users, formulation of alternatives and selection of a recommended plan. Each of these activities and study documentation is summarized below.

• Existing Transportation System – For purposes of this analysis, transportation service have been grouped into two categories. The first are the fixed route services that are primarily provided by NJ Transit. For the most part, these bus lines operate principally on arterial or major roadways and connect urban areas and concentrations of development. In view of the low density of development in most of Salem County, the human service transportation system is provided on a demand responsive or flexible fixed route basis. An inventory of these services was prepared by Cross County Connection and provides key statistics on service providers in terms of program orientation/eligibility, span of service and key financial and operating statistics. It indicates the diverse nature of the human transportation system and the extent of coordination.

- Service Area Characteristics Another essential input to the planning process is a description of the setting in which the current services are operated. This includes information on target populations as well as the overall development patterns of Salem County. Considerable information was obtained from the 2000 U. S. Census which provided data on county population and specific groups (e.g., senior citizens and disabled). In the current analysis, these statistics have been presented in terms of absolute numbers, percentages of total population and density. Major generators within the county were also identified as possible locations requiring service. Other data concerns the journey to work in terms of residence and work locations by mode of travel. Reliance was also placed on earlier analyses that have examined target populations and human service transportation.
- **Self Assessment** A specific requirement of the United We Ride effort is for stakeholders in each community to rate how well they are doing with respect to operating a coordinated human service transportation program. More than two dozen areas are probed with qualitative ratings: need to begin, needs significant action, needs action and done well. For the most part, the results would suggest some efforts with respect to coordination, but with considerable opportunity for improvement.
- Alternatives The prior study steps have developed a wealth of information on the current transportation system and the service area and both existing and potential users of the system. Based on this information, mobility needs have been established with suggestions in terms of both fixed route and demand responsive services to address these needs. In view of the low density of development in most of the area, emphasis is placed on the latter. In addition, various models for the coordination of existing and new services are described and analyzed.
- Recommendations The concluding section presents the proposals that should be implemented over the next few years in terms of service coordination and identifies potential service models to address the identified needs. It contains proposals in terms service levels and the means by which the service is operated. In addition, it includes proposals to better inform the public of the transportation system in place and how to utilize the system. It should be noted that the emphasis of this study effort is more on the organization and coordination of services rather than actual services. Therefore, the service recommendations are more general in nature and serve to outline the local priorities for area public and human services.

The discussion above highlights the study process and the contents of this report. Subsequent chapters present a more complete description of the data collection, analysis, findings and recommendations. As such it should guide implementation of a coordinated human service transportation system. In this way, services can be provided in an economical manner and in compliance with the United We Ride guidelines.

EXISTING TRANSPORTATION SYSTEM

This chapter provides a comprehensive description of the current public and human service transportation services in Salem County. There are two types of transportation services offered in the county, the first category includes fixed route. The fixed route operators in Salem County are NJ Transit and Salem County Community Bus Service which operates two fixed routes under contract with NJ Transit. The second category includes flexible fixed route services and demand responsive, or paratransit services. Several agencies and organizations either fund or operate these types of services in the county. This chapter provides a description of the services available. The data used to describe the flexible fixed route and demand responsive services in Salem County reflect the results of a service provider survey conducted by Cross County Connection, the Transportation Management Association (TMA) for southern New Jersey. This chapter provides a summary of the findings of the survey. The complete survey findings for Salem County are included as an appendix to this report.

While the database assembled by Cross County Connection does not represent a complete description of all services provided in Salem County, the major service providers have participated in the survey effort. It should also be noted that NJ Transit completed a survey with information regarding the Access Link system. Since Access Link is managed on a regional basis with each region encompassing several counties, much of the data regarding the system cannot be disaggregated to the county level. NJ Transit was able to provide the number of passenger trips served in Salem County through the Access Link program.

Assembling a comprehensive inventory of all services allows for the development of recommendations that utilize existing resources in a more coordinated way and identify the most effective way to meet current and future mobility needs. The following sections provide a detailed description of each service within each of the service types mentioned above.

Fixed Route Service Description

This section describes all of the fixed route public transportation services operated in Salem County. Fixed route bus operations are considered to be public transportation services operating along a fixed alignment and an established schedule. Passengers can board and alight fixed route bus services at any bus stop along the established route. All of the services meeting this description in Salem County are operated by either NJ Transit or Salem County Community Bus Service (SCOT) which operates two routes under contract with NJ Transit. Table 1 lists these bus routes along with the Salem County communities that are served by the routes.

Table 1
Fixed Route Services

Route #	From	To	Communities Served
401	Salem	Philadelphia	Mannington Township, Pilesgrove
			Township, Salem, Woodstown
			Borough
402	Pennsville	Philadelphia	Carney's Point Township, Oldmans
			Township, Penns Grove Borough,
			Pennsville Township
410	Bridgeton	Philadelphia	Upper Pennsgrove Township, Upper
			Pittsgrove Township
423	Penns Grove	Wilmington, DE	Carney's Point Township, Penns Grove
			Borough, Pennsville Township,
468	Penns Grove	Woodstown	Carney's Point Township, Mannington
			Township, Pennsville Township, Penns
			Grove Borough, Salem, Woodstown
			Borough

Of the routes listed in Table 1, NJ Transit directly operates Route 401, Route 402 and Route 410. SCOT operates Route 423 and Route 468 under contract with NJ Transit.

Reflecting the development patterns of Salem County and its density, most areas are not served by fixed route bus service. Instead, service is oriented along major highway routes that connect population centers in the county such as Salem and Penns Grove as well as urban centers in neighboring counties such as Bridgeton. While Table 1 lists the fixed routes operated in Salem County, it does not provide any indication of the level of service provided. Table 2 provides the span of service and the frequency at which these routes operate.

Table 2
Level of Service – Fixed Routes

Route #	Days of Operation	Span	Frequency (in minutes)
401	Monday-Friday	4:45AM-1:33AM	Peak – 60, Off Peak – 120
	Saturday	4:45AM-9:19PM	120
	Sunday	No servic	e in Salem County
402	Monday-Friday	5:54AM-7:40PM	Peak – 30, Off Peak – 90
	Saturday	5:52AM-10:59PM	4 round trips
	Sunday	6:45AM-9:52PM	3 round trips
	Monday-Friday	4:52AM-12:39AM	Peak – 35, Off Peak – 120
410	Saturday	5:09AM-11:05PM	120
	Sunday	5:45AM-10:38PM	Average 120
423	Monday-Friday	6:55AM-5:58PM	2 round trips
468	Monday-Friday	5:33AM-8:18PM	75
	Saturday	9:30AM-6:01PM	75

Table 2 shows that each of these fixed routes in Salem County operate each weekday with all but Route 423 offering Sunday service. Additionally, Route 402 and Route 410 offer service on Sunday. While Route 401 operates on Sunday, no service is provided along the Salem County portion of the route. Route 401, Route 402 and Route 410 offer service during the weekday and Saturday evenings with Route 402 and Route 410 offering service during Sunday evenings.

While these routes operate over an extended span of service, the services are not provided at high frequencies. The highest frequencies offered are on Route 402 and Route 410 which operate at a frequency of every 30 to 35 minutes during certain periods of the day. Frequencies drop to as low as every 120 minutes on these routes during other periods. On weekends, all routes except for Route 468 operate at a frequency of 120 minutes or offer only a limited number of round trips throughout the service day.

This shows that the fixed route transit network in Salem County is not extensive and has limited ability to serve the diverse mobility needs of Salem County residents. Given the rural nature of most of Salem County and the fact that urban centers in the county are not very populous, a limited fixed route network is to be expected. These conditions also would not support a greatly expanded fixed route bus system.

Description of Demand Responsive Services

Demand responsive refers to services in which the actual routing and schedule of the vehicles is, to a varying degree, determined by passenger reservations and requests. This includes both flexible fixed route services and purely demand responsive services. Flexible fixed routes do have a set alignment with scheduled time points, however, the vehicle will deviate from that alignment within certain parameters to accommodate a passenger request. Passengers can either board at bus stops along the established route alignment without a reservation or at a requested alternative site by prearrangement.

In a purely demand responsive service, routing between origins and destinations is not set and, in most cases, there are no scheduled stops. Both the flexible fixed route (for points not on the main alignment) and demand responsive service require advanced reservations to make a trip.

Various agencies and non-profit organizations offer flexible fixed route or demand responsive services throughout Salem County. As noted above, it would be expected that most transportation services in Salem County would be of a flexible or demand responsive model given the nature of development and population density. Many of the current flexible and demand responsive services are designed to provide specific types of trips to passengers who meet certain eligibility criteria. This section provides a summary of the information regarding these service providers. Analyzing these various services as a network rather than as individual services allows for a better understanding of the current resource level, service coverage in terms of geographical area and trip purpose, accessibility, staffing, equipment and public transportation demand.

Service Availability and Eligibility - The services operated by the various agencies and non-profit organizations in the county provide considerable service coverage in Salem County for certain trip types and particular special needs populations. Table 3 lists all of these services, the span of the service, coverage and the eligibility criteria for each.

There are 13 different organizations in Salem County that provide some type of transportation to either the general public or to specific client groups or target populations. It should be noted that these are the organizations that responded to the survey conducted by Cross County Connection and for which information was able to be assembled. There may be more organizations in Salem County providing such services.

Table 3
Service Availability and Eligibility Criteria

Service	Type	Span	Coverage/Purposes	Eligibility
Access Link (NJ Transit)	Demand Response	At same times as applicable fixed route service	Within ¾ mile of a NJ Transit fixed route service	Physical disability which prohibits person from accessing fixed route service
Arc of Salem County	Demand Response	M-F – 8:00AM-4:00PM	Transportation to ARC activities/programs, employment	Agency clients
Healthcare Commons	Demand Response	M-Th - 8:30AM-9:00PM F - 8:30AM - 4:00PM	Any trip purpose within area	Agency mental health program clients
Inter-Agency Council	Demand Response	M-Sun – 6:00AM-12:00AM	Work trips, to/from case management organizations, social services visits	General public, program participants
Pearl Transit Corp.	Demand Response	M-F – 8:30AM-5:30PM	Employment trips	Low income residents
Puerto Rican Action Committee of Southern New Jersey (PRAC)	Demand Response	M-F – 9:00AM – 5:00PM	To employment/job training, medical facilities, social service offices in Atlantic, Cape May, Cumberland and Salem Counties	Agency clients and DFYS referred clients
Salem County Board of Social Services	Demand Response	M-F – 8:00AM-4:00PM	Social services, medical trips, employment	Agency clients
Salem County DFYS	Demand Response	M-F – no limit	Any trip purpose within Salem County	DFYS Clients

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Service	Туре	Span	Coverage/Purposes	Eligibility
Salem County Office on Aging	Demand Response	M-F – 8:00AM-5:00PM	Any trip purpose in Salem County; other trips to Gloucester, Cumberland and Camden Counties, Philadelphia and Delaware	Salem County residents aged 60 or over, veterans aged 60 or over, disabled any age
SJH Adult Day Programs	Flex Fixed Route	M-F – 7:30AM-4:15PM	Trips to/from facility	Agency clients
Shirley Eves Development Therapeutic Center	Demand Response	M-F – 8:00AM-6:00PM 2 weekends/month to activities	Health/medical trips, training/employment trips in parts of Cumberland, Salem, Atlantic and Gloucester Counties	Agency clients
Veterans Services	Demand Responsive	As needed	Medical trips from Salem County to VA medical facility in Wilmington, DE	Salem County residents who are honorably discharged veterans
Youth Empowerment Zone	Demand Response and Flex Fixed	M-F – 9:00AM - 11:00PM	Trips to partial care services	Agency clients

There are no demand response services in Salem County which are both open to the general public and can be used for any trip purpose. The Inter-Agency Council operates service which is available to the general public but can only be used for work based trips. Salem Office on Aging's service is open to any Salem County resident who is 60 years old or over. All other services are available only to the clients of the service provider. Other target populations are eligible for these services such as low income individuals who can access services through Puerto Rican Action Committee, Salem County Board of Social Services and Pearl Transit. Persons with mental or physical disabilities are eligible for services provided by various providers such as the Board of Social Services or the Arc of Salem County.

It should be noted that, other than Access Link, only two services provided in Salem County operate on the weekends and only three operate after 6:00 PM. None of these services are open to the general public for any trip purpose. Another point to note is the fact that many of the client based services are only available for certain trip purposes. This indicates that even if a person is eligible for a particular service, they may not be able to use the service for certain trips that they may need to make.

An overall conclusion from this data is the fact that there is limited service available to the general public that can be used for any trip purpose. Other than the fixed routes operated by NJ Transit and SCOT, there is no service that is available to the general public for any trip purpose after 6:00 PM Monday through Friday or on the weekends.

Operating Arrangements and Trip Scheduling - It is important to compare the various scheduling policies and techniques of the carriers to identify similarities or compatibilities with one another. Understanding the amount of advanced time requested by the carriers for trip reservations also provides an indication of the accessibility and flexibility of the available services. In addition, many of the service providers listed in Table 3 do not actually operate the service they provide. Instead, they contract with an outside party to actually operate the trips. The contractor may also be responsible for taking reservations and scheduling the service.

As Table 4 shows, six of the 13 services provided in Salem County require at least a one-day notice for a reservation. The Salem County Office on Aging, Inter-Agency Council, PRAC and the Veterans Service require a two day notice for their demand responsive services. Certain client based services such as SJH, Arc of Salem County and Shirley Eves do not require a notice from their clients. Pearl Transit passengers typically have standing orders for service so a required notice is not applicable.

Table 4 also shows that many of the service providers contract with B.R. Williams, Riverfront Limousine Service or the SJTA to operate the services they make available to their clients. To an extent, these arrangements already reflect coordination of human service transportation. Many of the private for-profit and non-profit organizations that provide transportation service to their clients directly operate that service. A total of eight organizations directly operate some or all of their service.

Table 4
Advanced Reservation Policy and Operating Arrangement

Service	Advance Reservation	Operating Arrangement
Access Link (NJ Transit)	1 day	Contract with Laidlaw Transit Services
Arc of Salem County	No notice needed	Contract with B.R. Williams
Healthcare Commons	3-7 days	Directly Operated
Inter-Agency Council	2 days	Contract with SJTA
Pearl Transit Corp.	Subscription	Directly Operated
PRAC	2 days	Directly Operated
Salem County BSS	NA	Contract with Riverfront Limo, B.R. Williams
Salem County DFYS	NA	Directly Operated
Salem County Office on Aging	2 Days	Directly Operated
SJH Adult Day Programs	No notice needed	Directly Operated
Shirley Eves	No notice needed	Directly Operated
Veterans Services	2 days	Contract with B.R. Williams
Youth Empowerment Zone	No notice needed	Directly Operated

Staffing and Vehicle Inventory - This section provides information on the level of staffing and the size of the fleets utilized by the service providers that responded to the survey and indicated that they directly operate their services. This allows for a determination of the overall scale of the public and human service transportation network currently available in the county. Table 5 shows the number of drivers employed by each of the providers to operate the services. As the table shows, a total of 38 full-time and 21 part-time drivers are employed by these providers. In addition, three providers indicated that they use a total of 24 non-transportation staff persons to operate the service they provide to their client groups. None of the service providers that directly operate service indicated that they use volunteer drivers to operate service. It should be noted that PRAC employs 22 full-time drivers, but as a regional organization, not all of these drivers may be dedicated to service in Salem County.

Table 5
Staffing - Drivers

Service	Full-Time	Part-Time	Non-Trans Staff	Volunteer
Healthcare Commons	0	0	20	0
Inter-Agency Council*	1	2	0	0
Pearl Transit Corp.	0	2	0	0
PRAC**	22	0	0	0
Salem County DFYS	7	0	0	0
Salem County Office on Aging	4	16	0	0
SJH Adult Day Programs	4	1	0	0
Shirley Eves	0	0	2	0
Youth Empowerment Zone	0	0	2	0
Total	38	21	24	0

^{*} While Inter-Agency Council does not directly operate its service, data was provided specifically for the service funded by the agency.

In addition to these providers, SCOT employs 11 full-time drivers. Riverfront Limousine, with which many of the providers contract for service operation, employs 10 full-time and 10 part-time drivers. SJTA and B.R. Williams also employ staffs of drivers.

The second component of this section is an analysis of the vehicle inventory used by the service providers that directly operate service to provide these services in Salem County. Table 6 below provides a breakdown of the type of vehicles owned and operated by each provider. Also noted is the number of vehicles in each provider's fleet which are wheelchair accessible.

^{**} PRAC serves Atlantic, Cape May, Cumberland and Salem Counties, not all of these drivers are dedicated to service in Salem County

Table 6 Vehicle Inventory

Service Provider	Buses	Vans	Sedans	Total	Wheelchair Accessible
Healthcare Commons	0	7	13	20	0
Inter-Agency Council*	0	4	0	4	0
Pearl Transit Corp.			1	1	0
PRAC**	0	0	26	26	0
Salem County DFYS	No Data		-	-	
Salem County Office on Aging	4	20	0	24	23
SJH Adult Day Programs	0	5	0	5	3
Shirley Eves	0	0	2	2	1
Youth Empowerment Zone	0	2	0	2	0
Total	4	38	42	84	27

^{*} While Inter-Agency Council does not directly operate its service, the agency owns the vehicles that are used to operate the service they fund.

Among the service providers that directly operate service, there is a total active service fleet of 84 vehicles. This consists of 4 small buses owned by the Salem County Office on Aging, 38 vans and 42 sedans. Minivans with capacities of seven passengers or less as well as SUV's are considered sedans in this analysis. Of the 84 vehicles, 27 are wheelchair accessible. As noted above, PRAC operates in the four southern counties of New Jersey and not all of their fleet of 26 vehicles is used for service in Salem County.

Also, Riverfront Limousine Service has three vans and three sedans used for contracted social service transportation in Salem County. B.R. Williams also has a fleet of vehicles that can be made available for service operation in Salem County. In addition, vehicles are available in Salem County as part of the Access Link program operated by Laidlaw Transit Services under contract with NJ Transit.

Operating Measures - This portion of the analysis discusses various operating statistics for the public and human service transportation network in Salem County. Table 7 provides the number of annual vehicle hours and miles operated by each of the service providers that directly operate their services. In addition, the number of passenger trips provided by each of the organizations is listed. It should be noted that the data included in the table is incomplete and

^{**} PRAC serves Atlantic, Cape May, Cumberland and Salem Counties, not all of these vehicles are dedicated to service in Salem County

represents only the data that was submitted by the various providers. Not all organizations participating in the survey effort were able to provide the operating statistics requested. Also, the data was not assembled or calculated in a uniform way. This situation would suggest opportunities for improvement in both content and uniformity of reporting. This information is presented here to provide some indication of the overall level of public and human service transportation activity in Salem County.

Table 7
Annual Operating Statistics by Carrier

Service	Vehicle Hours	Vehicle Miles	Passenger Trips	Speed (MPH)	Passengers/ Hour
Access Link (NJ Transit)	No Data	No Data	489	-	-
Arc of Salem County	6,125	137,600	52,800	22.5	8.62
Healthcare Commons		No Data		ı	-
Inter-Agency Council*	7,200	162,792	7,392	22.6	1.03
Pearl Transit Corp.	2,700	40,000	6,200	14.8	2.30
PRAC**	31,815	No Data	5,970	ı	0.19
Salem County BSS		Contract		-	-
Salem County DFYS		No Data		ı	-
Salem County Office on Aging	No Data	354,657	33,685	1	-
SJH Adult Day Programs	10,080	180,000	14,112	17.9	1.40
Shirley Eves	1,560	36,000	2,496	23.1	1.60
Veterans Services	Contract 850		-	-	
Youth Empowerment Zone	No Data			-	-
Total	59,480	911,049	123,994	20.1(!)	1.50(!)

^{*} Due to the fact that the Inter-Agency Council service is a new service, only monthly data was available. Monthly data was then annualized and presented here.

Table 7 shows that the largest public demand response service provider in Salem County is the Salem County Office on Aging which operates 354,657 vehicle miles of service annually and provides 33,685 passenger trips. The Arc of Salem County carries the most passenger trips

^{**} PRAC serves Atlantic, Cape May, Cumberland and Salem Counties, not all of this service is provided in Salem County.

[!] Calculated using the performance of only the providers for which both necessary data items are available.

at 52,800 annually. It should also be noted that all of the service listed for PRAC is not operated in Salem County but rather throughout southern New Jersey.

At 489 annual passenger trips, Access Link represents approximately 0.4 percent of the demand response passenger trips provided in Salem County annually according to these survey results. Several variables contribute to the low level of Access Link usage in Salem County. First, as noted earlier, the NJ Transit fixed route network in Salem County is limited, thereby restricting the eligibility area for Access Link trips. Second, many of the individuals in Salem County who would be eligible for Access Link service are also eligible for other services provided in the county such as Office on Aging service. Access Link charges passengers a fare based on the bus fare for the particular trip while the other services do not charge a fare to the passenger. This has an obvious effect on the preference of the passenger as to which service they will choose to use. Third, the application process for Access Link eligibility requires potential passengers to schedule an assessment appointment at one of the programs regional "Assessment Agencies". For Salem County residents, these sites are located in Gloucester and Camden Counties. Access Link will provide transportation to and from these appointments for individuals who do not have access to transportation. A fare of \$4 is charged for the trip. Social service providers who participated in the stakeholder process for this plan expressed the opinion that the application process discourages potentially eligible individuals from applying.

Operating speeds are similar for those agencies that reported both vehicle hours and vehicle miles of operation. All agencies reporting the necessary data had operating speeds above 14 miles per hour with many above 20 miles per hour. This would be expected in an area like Salem County which has large rural tracts. Productivity, as measured in terms of passenger trips per vehicle hour of operation, also exhibits wide variation. However, most agencies who reported sufficient data have a productivity of between 1.0 and 2.5 passenger trip per hour while the Arc of Salem County has a value of 8.62 which reflects the extent of group riding. The overall results of the combined system reflect dispersed development patterns, trip lengths and limited eligibility.

Again, the data in Table 7 is incomplete and was not gathered in a prescribed uniform manner. However, the data does provide some indication of the level of public and human service transportation in the county. This shows that, as a network, a significant amount of demand response transportation service is being provided in the county with over 59,000 vehicle hours of demand responsive service being operated and 124,000 trips being provided annually. At this level of activity, some type of coordination of services should be beneficial.

In addition to the demand response service, SCOT operates 12,800 hours of service, 298,000 miles and carries 175,000 passengers annually.

Summary

This chapter provided a description of the public and human service transportation network available in Salem County including fixed route, flexible fixed route and demand responsive services. The network is characterized by two operators, NJ Transit and Salem County Community Bus Service (SCOT), providing a limited amount of fixed route service in certain parts of the county and 13 other organizations providing flexible fixed route or demand responsive services throughout the county. The review indicated that the majority of public transportation services operated in Salem County are almost solely available to specific demographic or client groups. It was also observed that most of these services are limited to the daytime hours during weekdays only. However, the flexible fixed route and demand responsive services that are currently operated by the various providers represent a relatively large transportation system. A total demand response service network of 74 vehicles offers approximately 59,000 vehicle hours and provides 124,000 passenger trips annually. Given this level of activity and the fact that most services are demand responsive in nature, it would seem that there are opportunities for greater coordination of these services which could lead to a higher level of availability and expanded mobility options. These opportunities will be examined in subsequent steps of this study process.

SERVICE AREA CHARACTERISTICS

This chapter provides a comprehensive description of the demographic and land use characteristics of Salem County. The chapter examines the socioeconomic characteristics of the county as well as the geographic distribution of key target populations including seniors, persons with disabilities, low-income individuals and youths. Typically, these results are presented in three ways: absolute number of each cohort; density per square mile; and percent of total population. The chapter also identifies major public transit and human service transportation trip generators in the county. This information will be used to assess how public and human service transportation resources could be most effectively utilized in addressing existing and future market needs. This data also provides the background necessary for developing service improvement proposals.

The information presented in this chapter is based on data from the 1990 and 2000 U.S. Census, the South Jersey Transportation Planning Organization and the Salem County Chamber of Commerce. Most of the data provided is recorded to the U.S. Census defined census tracts. In some areas, municipal boundaries were utilized.

Service Area Description

Salem County is located in southwestern New Jersey, about 30 miles south of Philadelphia, 60 miles southwest of Trenton and 60 miles west of Atlantic City. The county covers 337.9 square miles and is bordered by Gloucester County to the north, Cumberland County to the east and the Delaware Bay to the west. Figure 1 shows Salem County and its surrounding area.

The major corridors in the county are State Route 45, State Route 49 and State Route 77. The New Jersey Turnpike and Interstate 295 serve the northwestern corner of the county.

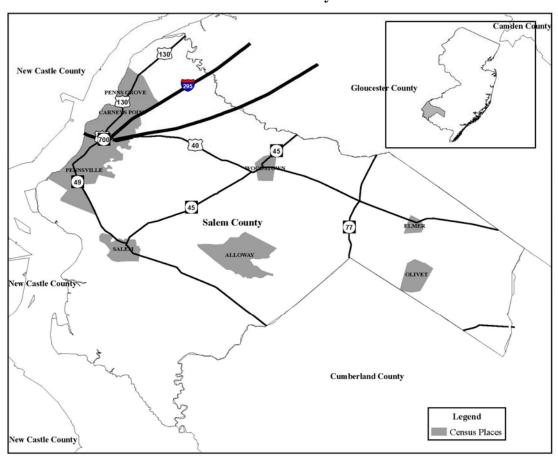


Figure 1
Salem County

Demographic Indicators

One of the major elements of any public and human service transportation analysis is an examination of the demographic factors that influence overall travel and the needs for public and human service transportation within any given area. These factors include characteristics about the area population including population size, population density, population age and household income. To gain an understanding of these factors, the geographic distribution of certain key target populations is examined. These populations include seniors, persons with disabilities, low-income individuals and youth. Each of these populations is examined in terms of the overall number of persons in the target population within each tract, the density of that population and the percent of the overall tract population comprised by the target population.

To plan effectively for a public and human service transportation network, it is important to identify the overall population, percent of population and density of each within each tract. This is because the network of services must attempt to serve certain target populations

throughout the county not just in areas where the service may be the most efficient. Therefore, while the density figures can provide an indication of which mode of transportation service may be most efficient to serve the target population, the overall population and percent of population numbers show where potential demand for the public and human service transportation network exists.

The following section analyzes each of the characteristics listed above for Salem County. The data presented and discussed in this section was obtained from the 2000 U.S. Census. For reference purposes, Figure 2 shows the various census tracts in Salem County along with the place names.

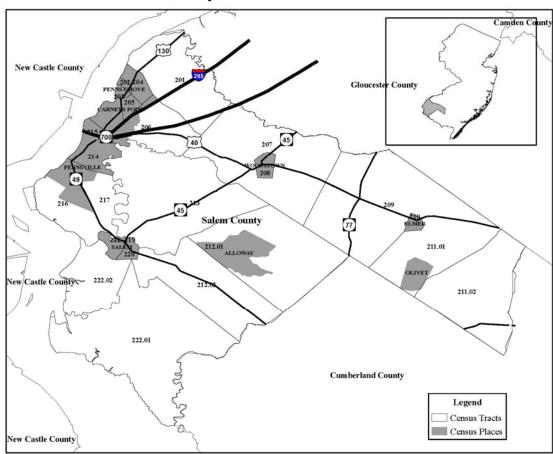


Figure 2
Salem County Census Tracts and Census Places

Population - The 2000 U.S. Census indicates that the total population in the Salem County is 64,285. Of this total population, 13,194 people (20.5 percent) live in Pennsville Township, the largest municipality in the county. The two urban centers of Salem and Penns

Grove Borough have 5,857 and 4,886 residents respectively. This accounts for 16.7 percent of the county population. Salem and Penns Grove Borough make up a slightly lower percentage of the overall county population than was the case in 1990 when the municipalities accounted for 18.5 percent of the county population. Figure 3 provides a graphical depiction of the population levels throughout the county.

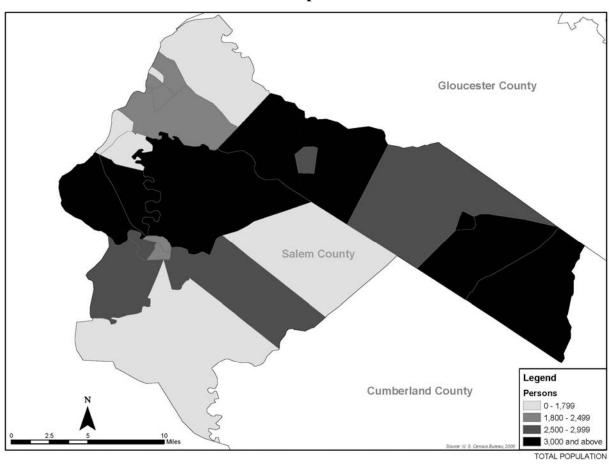


Figure 3
Total Population

Population Trends - As noted above, the 2000 U.S. Census indicates that the total population in the county area is 64,285. This represents a decrease of 1.5 percent from the 1990 county population of 65,294. Table 8 provides population trend data for each municipality in the county between 1990 and 2000. The municipality that experienced the largest growth in terms of the number of people was Pittsgrove Township which added 772 people to its population, or an increase of 9.5 percent. On a percentage basis, the municipality with the largest growth rate was Pilesgrove Township which grew by 20.7 percent or 673 residents. Salem had the largest

decrease in population on the basis of both the number of people and percentage. The population of Salem decreased by 1,026 between 1990 and 2000 which represents a decrease of 14.9 percent.

Table 8 1990 – 2000 Population Trend by Municipality

Municipality	1990 Population	2000 Population	Population Change 1990-2000	Percent Change 1990-2000
Alloway Twp.	2,795	2,774	(21)	(0.8)
Carneys Point Twp.	8,443	7,684	(759)	(9.0)
Elmer Bor.	1,571	1,384	(187)	(11.9)
Elsinboro Twp.	1,170	1,092	(78)	(6.7)
Lower Alloways Creek Twp.	1,858	1,851	(7)	(0.4)
Mannington Twp.	1,693	1,559	(134)	(7.9)
Oldmans Twp.	1,683	1,798	115	6.8
Penns Grove Bor.	5,228	4,886	(342)	(6.5)
Pennsville Twp.	13,794	13,194	(600)	(4.3)
Pilesgrove Twp.	3,250	3,923	673	20.7
Pittsgrove Twp.	8,121	8,893	772	9.5
Quinton Twp.	2,511	2,786	275	10.9
Salem	6,883	5,857	(1,026)	(14.9)
Upper Pittsgrove Twp.	3,140	3,468	328	10.4
Woodstown Bor.	3,154	3,136	(18)	(0.6)
Total	65,294	64,285	(1,009)	(1.5)

Source: US Census

While many Salem County municipalities grew between 1990 and 2000, the overall population trend was relatively stable with a decrease of 1.5 percent. This population stability is projected to continue through 2010. Table 9 provides 2010 population projections for each municipality and the county overall.

Table 9
2010 Population Projections by Municipality

Municipality	2000 Population	Projected 2010 Population	Population Change 2000-2010	Percent Change 2000-2010
Alloway Twp.	2,774	2,774	-	0.0
Carneys Point Twp.	7,684	7,601	(83)	(1.1)
Elmer Bor.	1,384	1,369	(15)	(1.1)
Elsinboro Twp.	1,092	1,092	-	0.0
Lower Alloways Creek Twp.	1,851	1,851	-	0.0
Mannington Twp.	1,559	1,542	(17)	(1.1)
Oldmans Twp.	1,798	1,895	97	5.4
Penns Grove Bor.	4,886	4,833	(53)	(1.1)
Pennsville Twp.	13,194	13,051	(143)	(1.1)
Pilesgrove Twp.	3,923	4,246	323	8.2
Pittsgrove Twp.	8,893	9,373	480	5.4
Quinton Twp.	2,786	2,936	150	5.4
Salem	5,857	5,794	(63)	(1.1)
Upper Pittsgrove Twp.	3,468	3,655	187	5.4
Woodstown Bor.	3,136	3,136	-	0.0
Total	64,285	65,148	863	1.3

Source: US 2000 Census, SJTPO Population Projections

The SJTPO projects that the population of Salem County will grow by 1.3 percent between 2000 and 2010 to a total population of 65,148, almost returning to the 1990 level. It is projected that four municipalities in Salem County will see no population change while five will see small increases. The largest projected increase will be in Pittsgrove Township which is expected to add 480 residents to the population. This represents an 8.3 percent increase over the year 2000 population. Another five municipalities are expected to lose population, the largest of which being Pennsville Township which is expected to lose 143 residents over the decade. Salem is also projected to continue losing population with a loss of 63 residents by 2010.

Population Density - A critical factor impacting the viability of public transportation service is the density of residential development. Public transportation tends to attract more riders in denser areas for many reasons, including the fact that densely populated regions tend to include a diversity of income and age groups. Also, denser development patterns tend to include a mix of uses and are characterized by pedestrian friendly design thereby facilitating the use of public transportation service. Salem County contains 337.9 square miles of land area. With a total population of 64,285, the county has an overall population density of 190 persons per

square mile. However, the population of certain municipalities is concentrated in much smaller areas than others. Figure 4 shows the population density within each census tract

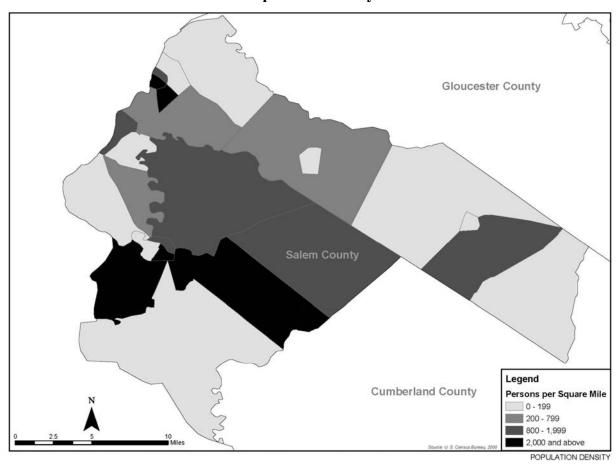


Figure 4
Population Density

The two urban center of the county, Salem and Penns Grove Borough, contain the most densely populated areas. These two communities, along with areas of Quinton Township and Elsinboro Township exhibit population density rates of 2,000 persons per square mile or more. Alloway Township, Mannington Township, the center of Pennsville and certain areas of Pittsgrove Township (Olivet) have population density rates between 800 and 1,999 persons per square mile. The remainder of the county is characterized by population densities of less than 800 persons per square mile.

While no single measure exists, it is generally recognized that densities in excess of 2,000 persons per square mile are necessary to make traditional frequent fixed route bus service viable.

Demand response or flexible fixed routes are more appropriate for areas with population densities below that level. This would indicate that traditional frequent fixed route services would only be viable in a limited number of areas of Salem County, with demand response and flexible fixed routes being the appropriate model for most of the county.

Senior Citizen Population - There are several "target" market groups for public and human service transportation. These groups generally have limited transportation mode choices so that, in most cases, they must rely on public or human service transportation services to travel because they are either not able to drive or do not have access to an automobile. Senior citizens (persons 60 years old and older) are one of these groups. There are 11,925 people age 60 and over in Salem County. This represents 18.5 percent of the overall county population which is similar to the statewide average of 17.2 percent. Figure 5 shows the geographic distribution of the senior citizen population throughout Salem County. The largest senior populations exist in census tracts in Mannington, Pilesgrove and Pittsgrove Townships.

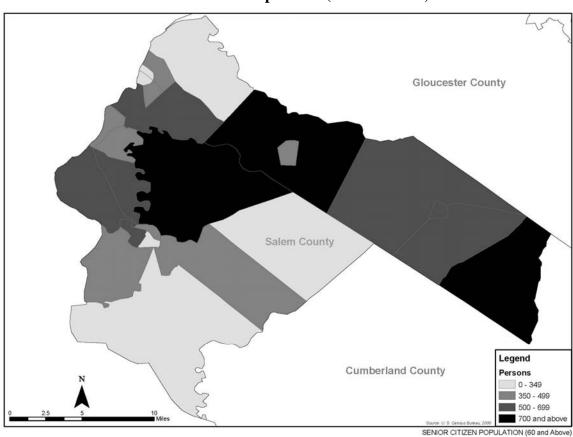


Figure 5
Senior Citizen Population (60 and Above)

The areas with the highest density of the senior population are located in Penns Grove Borough, Elsinboro Township and Quinton Township where there is senior population density of 2,000 persons per square mile or more. Other areas of Salem as well as Mannington, Alloway and Pilesgrove and Pittsgrove Townships exhibit senior population density rates of 500 to 1,999 persons per square mile. The remainder of the county exhibits rates of less than 500 persons per square mile. This is shown in Figure 6.

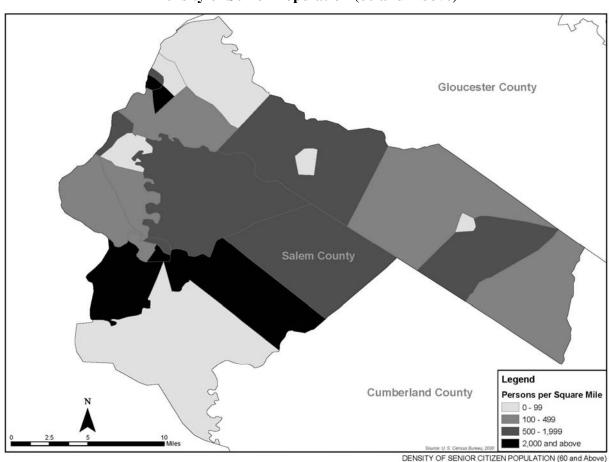


Figure 6
Density of Senior Population (60 and Above)

Another way to measure the prevalence of this population within each census tract is to examine the percent of the overall tract population encompassed by the senior citizen population. The tracts in which seniors make up the highest percentage of overall population are located in Oldmans and Pennsville Townships as well as Salem where more than 22.0 percent of the population is 60 years old or above. This is shown in Figure 7.

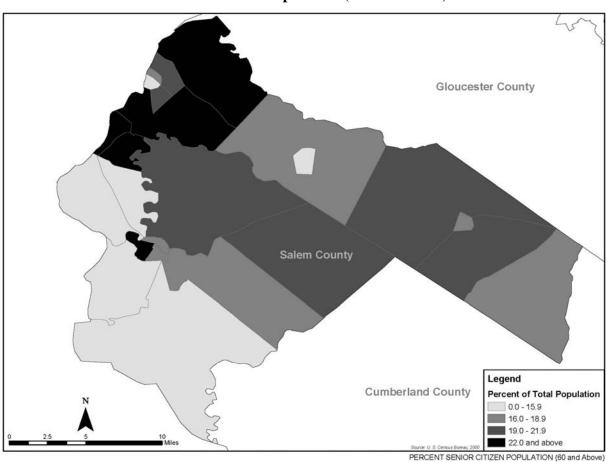


Figure 7
Percent Senior Population (60 and Above)

Persons with Disabilities - A second population that is often disproportionately reliant on public and human service transportation services are those with some type of physical disability. In many instances, the disability experienced by these people precludes them from driving an automobile. The Census shows that there are 5,532 persons with such disabilities in Salem County. This represents 8.6 percent of the population overall. Figure 8 depicts the geographic distribution of this population. This population is fairly well distributed among the various tracts in the county with most tracts having at least 180 persons with disabilities with the exception of areas of Lower Alloways Creek, Alloway, Pittsgrove, Oldmans and Pennsville Townships.

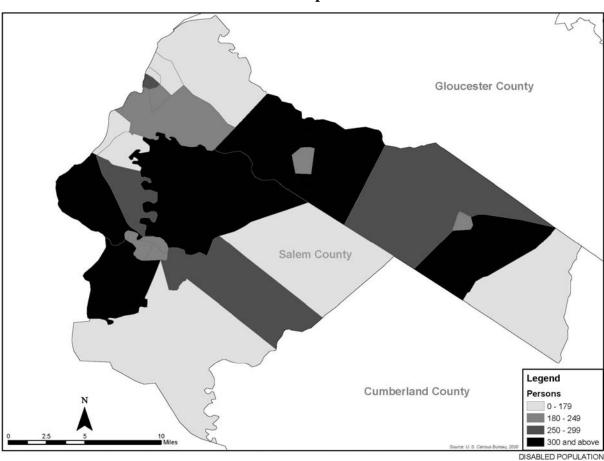


Figure 8
Disabled Population

Figure 9 provides the density levels of persons with disabilities for each tract. The highest densities of persons with disabilities are located in areas of Penns Grove Borough, Elsinboro Township and Quinton Township.

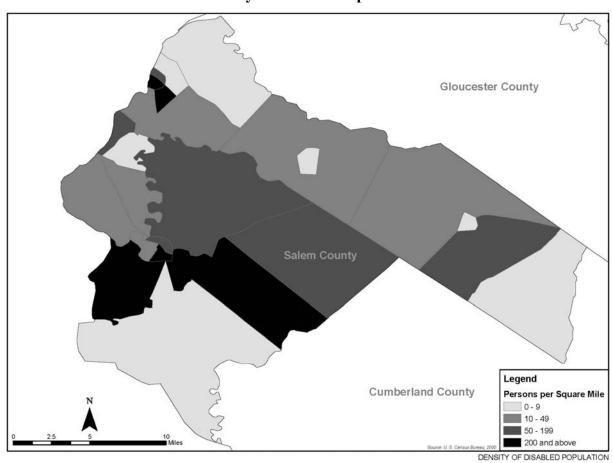


Figure 9
Density of Disabled Population

On a percentage basis, the population of persons with disabilities is fairly evenly distributed throughout the county with the highest percentage figures existing in tracts in tracts of Salem and Penns Grove as well as areas of Oldmans, Pennsville, Elsinboro, and Pittsgrove Townships where persons with disabilities make up 10.0 percent or more of the tract population. This is shown in Figure 10.

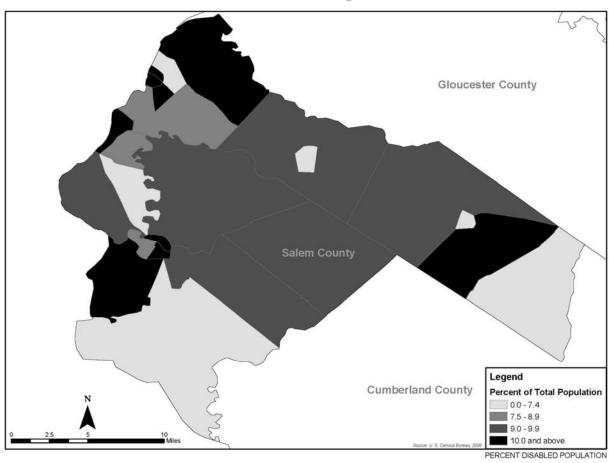


Figure 10 Percent Disabled Population

In terms of human service transportation service that is designed to connect persons with disabilities to work locations, the 2005 *NJ Division of Disability Services Five Year Transportation Plan* prepared by Voorhess Transportation Center of Rutgers University found that of the 5,532 persons with disabilities in Salem County, a total of 2,292 are of working age and go outside of the home for work. The report also showed that only 18 percent of county land is within the Access Link eligible corridor of a ³/₄ mile buffer around a fixed route.

Persons at or Below the Poverty Level - Another important target population for public and human service transportation includes people living at or below the defined poverty level. Lower income persons tend to rely more heavily on public or human service transportation because many are unable to afford an automobile, cannot afford a second automobile for their household, or choose not to use their limited income for an automobile. The 2000 U.S. Census showed a total of 5,980 persons in Salem County living at or below the poverty level which represents 9.3 percent of the county population.

Figure 11 shows the overall population of persons living at or below the poverty level in each tract in Salem County. The tracts with the largest number of this population exist in areas of Salem, Penns Grove and Elsinboro Township where there are 400 or more persons at or below the poverty level. Between 250 and 399 persons at or below the poverty level live in other tracts of Salem and Penns Grove as well as areas of Upper Pittsgrove and Pensville Townships. In the remaining tracts of the county, there are fewer than 250 persons living at or below the poverty level.

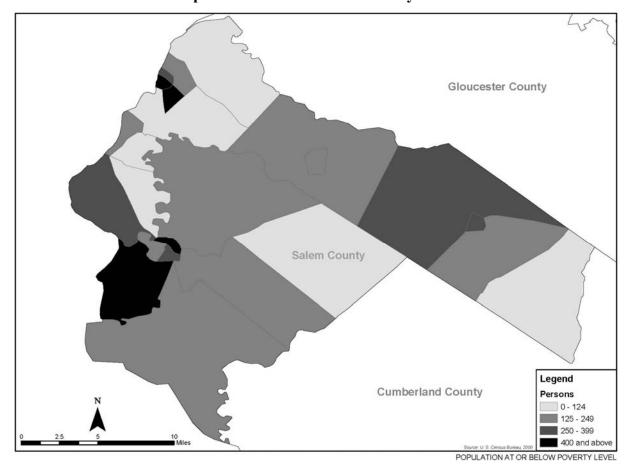


Figure 11 Population at or Below the Poverty Level

In terms of density, the areas with the highest densities of persons living at or below the poverty level are in Elsinboro Township and Penns Grove Borough. Throughout the remainder of the county, the density of persons living at or below the poverty level is below 500 persons per square mile. This is shown in Figure 12.

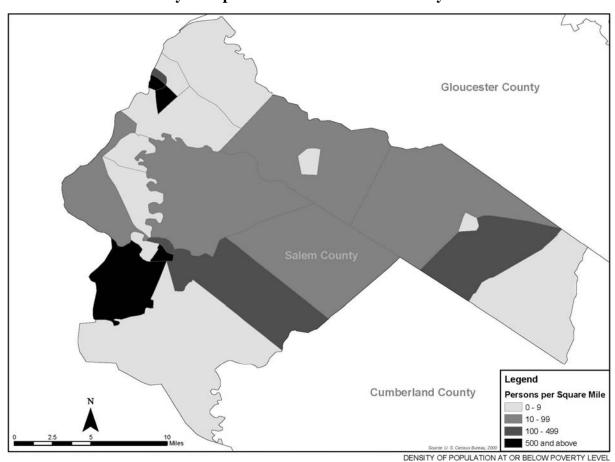


Figure 12
Density of Population at or Below the Poverty Level

The tracts with the largest percent of the population living at or below the poverty level are also in Elsinboro Township and Penns Grove Borough where 15.0 percent or more of the population lives at or below the poverty level. Persons at or below the poverty level comprise less than 15.0 of the population in the remaining tracts in the county. This is shown in Figure 13.

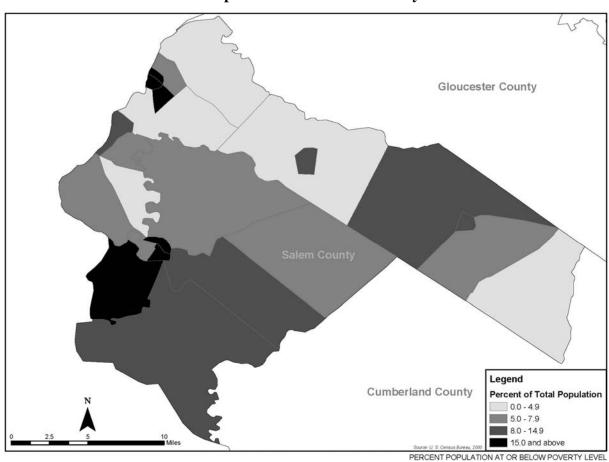


Figure 13
Percent Population at or Below Poverty Level

Youth Population - The youth population (persons under 18 years old) is another group which generally relies more heavily than the general public on public or human service transportation services, as many are unable to drive legally or have no access to a car. The 2000 U.S. Census showed that there were 16,443 persons under the age of 18 in Salem County which represents 25.6 percent of the county population. Figure 14 shows the overall number of youth in each tract throughout the county. The highest numbers of youth are located in tracts in areas of Pennsville and Pilesgrove Townships.

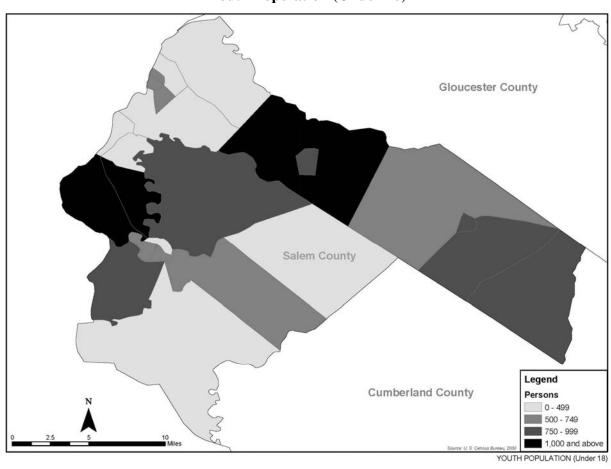


Figure 14
Youth Population (Under 18)

However, on a density basis, the highest densities of youth exist in tracts of Salem as well as Elsinboro and Carneys Point Townships where densities of youth population are 1,000 persons per square mile or higher. This is shown in Figure 15.

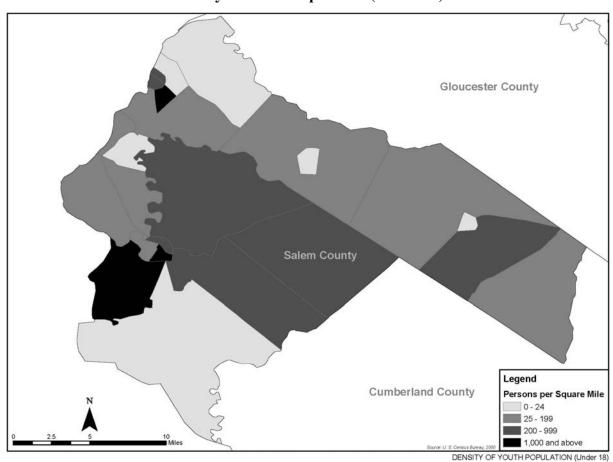


Figure 15
Density of Youth Population (Under 18)

The tracts with the highest percentage of youth population are located in Salem, Penns Grove Borough and Elsinboro Township in addition to Woodstown Borough. Youth population comprises 28.0 percent or more of the population of these tracts. The youth population in other areas of Penns Grove, Pennsville Township, Quinton Township and Pittsgorve Township comprises between 25.0 and 27.9 percent of the tract population. Throughout the remainder of the county, the youth population comprises less than 25.0 of the tract population. Figure 16 demonstrates this pattern.

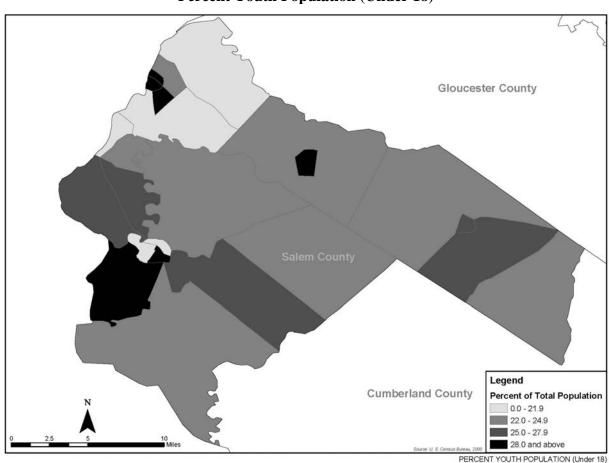


Figure 16
Percent Youth Population (Under 18)

Economic Indicators

The need for and the nature of the public and human service transportation in an area also depends on certain economic factors including the size and density of the labor force residing in the area as well as the amount of employment in the area and the density of the employment.

Related to these measures are the commuting patterns and habits of both the labor force and the employees in a given area. The information used to understand these commuting patterns and habits is commonly referred to as journey to work data by the U.S. Census Bureau. It is essential to understand the labor force, employment and journey to work factors when planning for employment related transportation services. This section analyzes these factors for Salem County.

Labor Force – The labor force in a given area is defined by the Census as persons over 16 years of age residing in a tract who are either employed or are actively seeking employment. Figure 17 illustrates the distribution of the labor force throughout Salem County. The labor force is distributed throughout the county with most tracts containing more than 800 members of the labor force. The tracts with the highest number of members of the labor force (i.e., 1,800 or more) are in Pennsville, Pilesgrove and Pittsgrove Townships.

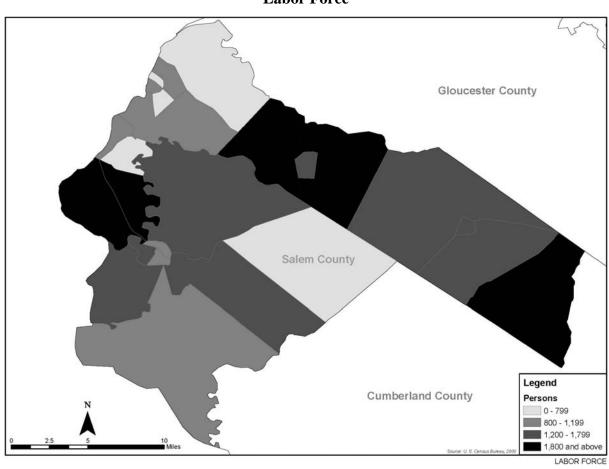


Figure 17 Labor Force

Figure 18 shows the density of the labor force. The heaviest densities of labor force exist in Elsinboro Township and Salem where there are at least 2,000 members of the labor force per square mile.

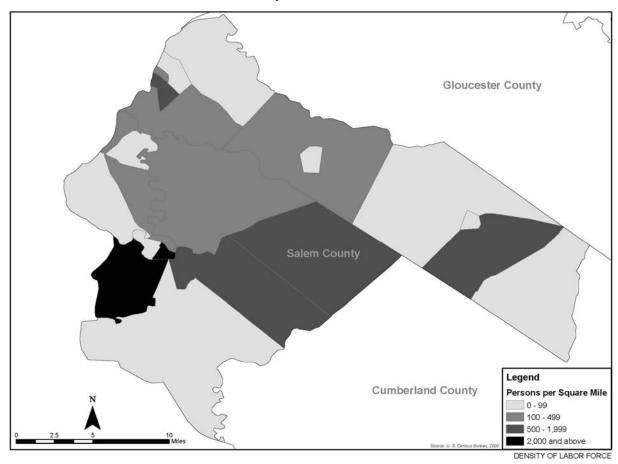


Figure 18 Density of Labor Force

A valuable indicator of the types of employment based public transportation services that are needed is the commuting pattern of the labor force in the service area. As part of the U.S. Census, one in every six households received the long version of the census form which asks questions regarding the location at which the members of the household work and the mode by which they make their commute. This data is then compiled at the state, county and municipal level. Table 10 provides the statistics for the five most common counties to which Salem County residents commute.

Table 10
County to County Labor Force Commuting Trip Data

		Total Commute	Percent Commute
	Total	by Public	by Public
From Salem County To:	Commuters	Transportation	Transportation
Salem County	14,210	190	1.3
Gloucester County	4,340	20	0.5
New Castle County	3,260	30	0.9
Cumberland County	2,825	4	0.1
Camden County	935	15	1.6

Source: CTPP 2000 Part 3 – Journey to Work Table

The most common work commute for Salem County residents is to work locations within Salem County. A total of 55 percent of the Salem County labor force commutes to in county work locations. The second and third most common commuting destinations are neighboring Gloucester County in New Jersey and New Castle County in Delawre. The fourth and fifth are neighboring Cumberland County and Camden County both in New Jersey. Table 10 also shows that of the 14,210 Salem County residents that commute to work locations in Salem County, 190 use public transportation to make their work trip. This represents only 1.3 percent of the commuters. Only a minimal number of those commuting to the other counties use public transportation for that purpose.

Table 11 provides information for each municipality in Salem County and lists the top five municipalities to which the labor force residing in that municipality commutes. The data shows while Pennsville Township and Salem are common in-county work locations, no single municipality or group of municipalities dominates the commute patterns. There is a fairly wide distribution of work trips to several municipalities in the county. Another point to note is that New Castle County and Logan Township in Gloucester County are common work locations for residents of several Salem County residents. New Castle County is the location of employment centers in Wilmington and Christiana while Logan Township, Gloucester County is the location of the Pureland Industrial Park. Municipalities in Cumberland County are also common work locations for Salem County residents. This is especially true for municipalities in the eastern portion of the state like Pittsgrove Township where four of the five most common work locations are in Cumberland County.

The other aspect of the commuting habits of the Salem County labor force is the mode of transportation that they use to make their commute. Table 10 and Table 11 show the level of transit use for the most common commuting patterns is minimal among the labor force in Salem County. In view of the density of development and the limited transit network, it is not surprising that utilization of public transportation is relatively low. Figure 19 shows the number of people in the labor force within each tract that commute to work using public transportation.

It should be noted that people who commute using a taxi are included in this group. It is important to include people who commute by taxi since they are a potential target market for public and human service transportation services.

Table 11
Top Five Municipalities of Work Location by Municipality of Residence

Residence Location	Employment Location		Total	Commute
Residence Location	Municipality	County	Workers	by Transit
	Alloway Twp.	Salem	155	0
	Salem	Salem	125	0
Alloway Twp.	Woodstown Bor.	Salem	75	0
	Pennsville Twp.	Salem	70	0
	Pilesgrove Twp.	Salem	70	0
	Countywide	New Castle, DE	510	0
	Carneys Point Twp.	Salem	395	0
Carneys Point Twp.	Pennsville Twp.	Salem	375	0
	Logan Twp.	Gloucester	300	0
	Penns Grove Bor.	Salem	300	0
	Elmer Bor.	Salem	160	0
	Vineland	Cumberland	70	0
Elmer Bor.	Pittsgrove Twp.	Salem	30	0
	Upper Pittsgrove Twp.	Salem	25	0
	Philadelphia	Philadelphia, PA	25	0
	Salem	Salem	105	4
	Countywide	New Castle, DE	65	0
Elsinboro Twp.	Elsinboro Twp.	Salem	60	0
	Mannington Twp.	Salem	45	0
	Pennsville Twp.	Salem	45	0
	Lower Alloways Creek	Salem	200	0
	Salem	Salem	130	0
Lower Alloways Creek	Mannington Twp.	Salem	95	0
Lower Alloways Creek	Countywide	New Castle, DE	65	0
	Pennsville Twp.	Salem	60	0
	Pilesgrove Twp.	Salem	60	0
	Manningron Twp.	Salem	135	0
	Salem	Salem	70	4
Mannington Twp.	Countywide	New Castle, DE	65	0
	Pennsville Twp.	Salem	65	0
	Carneys Point Twp.	Salem	40	4
Oldmans Twp.	Countywide	New Castle, DE	140	0
	Oldmans Twp.	Salem	90	0
	Logan Twp.	Gloucester	70	0
	Pennsville Twp.	Salem	65	0

Residence Location	Employment	t Location	Total	Commute
Residence Location	Municipality	County	Workers	by Transit
	Carneys Point Twp.	Salem	60	0
	Penns Grove Bor.	Salem	275	0
	Logan Twp.	Gloucester	165	4
Penns Grove Bor.	Countywide	New Castle, DE	145	0
	Pennsville Twp.	Salem	90	0
	Carneys Point Twp.	Salem	75	0
	Pennsville Twp.	Salem	1,815	4
	Countywide	New Castle, DE	1,445	0
Pennsville Twp.	Logan Twp.	Gloucester	360	0
	Salem	Salem	345	0
	Carneys Point Twp.	Salem	325	0
	Pilesgrove Twp.	Salem	275	0
	Woodstown Bor.	Salem	165	4
Pilesgrove Twp.	Countywide	New Castle, DE	145	0
	Pennsville Twp.	Salem	90	0
	Salem	Salem	75	0
	Vineland	Cumberland	935	0
	Pittsgrove Twp.	Salem	405	10
Pittsgrove Twp.	Deerfield Twp.	Cumberland	175	0
	Bridgeton	Cumberland	165	0
	Millville	Cumberland	155	0
	Salem	Salem	160	0
	Quinton Twp.	Salem	120	0
Quinton Twp	Mannington Twp.	Salem	100	4
	Countywide	New Castle, DE	95	0
	Lower Alloways Creek	Salem	85	0
	Salem	Salem	570	10
	Countywide	New Castle, DE	215	20
Salem	Mannington Twp.	Salem	170	40
	Pennsville Twp.	Salem	155	4
	Logan Twp.	Gloucester	120	0
	Upper Pittsgrove Twp.	Salem	280	15
	Vineland	Cumberland	115	0
Upper Pittsgrove Twp.	Elmer Bor.	Salem	80	0
	Pilesgrove Twp.	Salem	70	0
	Woodstown Bor.	Salem	65	0
	Woodstown Bor.	Salem	250	0
	Countywide	New Castle, DE	115	0
Woodstown Don	Pennsville Twp.	Salem	110	0
Woodstown Bor.	Pilesgrove Twp.	Salem	95	0
	Salem	Salem	75	0
	Logan Twp.	Gloucester	75	0

Source: Bureau of Transportation Statistics, CTP Package 2000 Part 3 – Journey to Work Tables

The tracts with the highest number of people in the labor force commuting by public transportation are in Salem County are in parts of Elsinboro Township and Penns Grove Borough where over 40 residents commute by public transportation. Fewer than 40 residents commute via public transportation in the remaining tracts in the county. These numbers show that public transportation is not a common mode of choice for Salem County residents' commute to work.

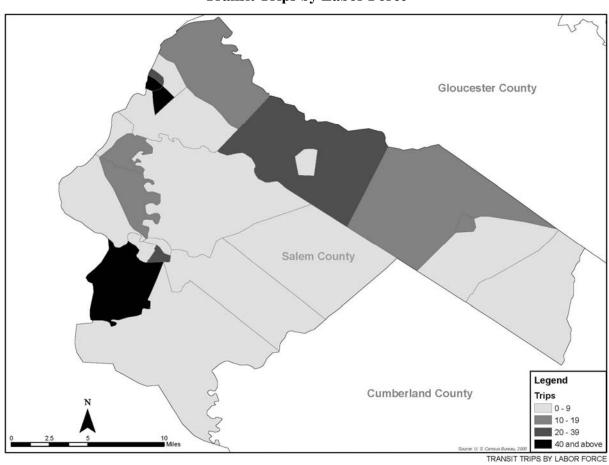


Figure 19
Transit Trips by Labor Force

Figure 20 shows the density of labor force commuting by public transportation for each census tract. The highest densities of labor force commuting by public transportation are in Penns Grove and Elsinboro Township.

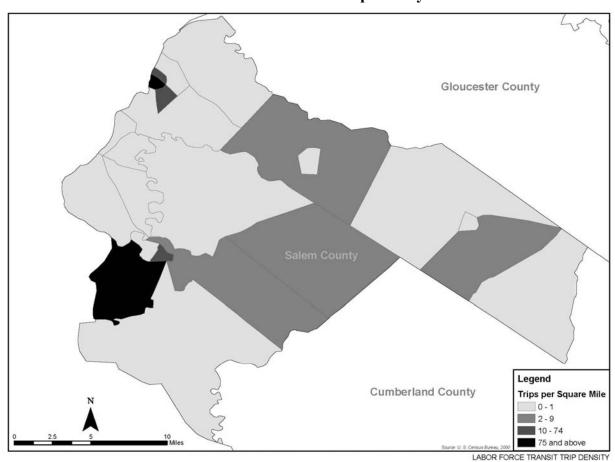


Figure 20 Labor Force Transit Trip Density

The tracts in which the highest percentage of labor force commuting by transit are also in areas of Elsinboro Township, Carneys Point Township and Penns Grove Borough where at least 2.5 percent of the labor force make their commute using public transportation. Less than 2.5 percent of the labor force commutes by public transportation from the remaining tracts in the county. Again, these figures show that public transportation is not a significant mode of choice for Salem County residents in the work commute. This is shown in Figure 21.

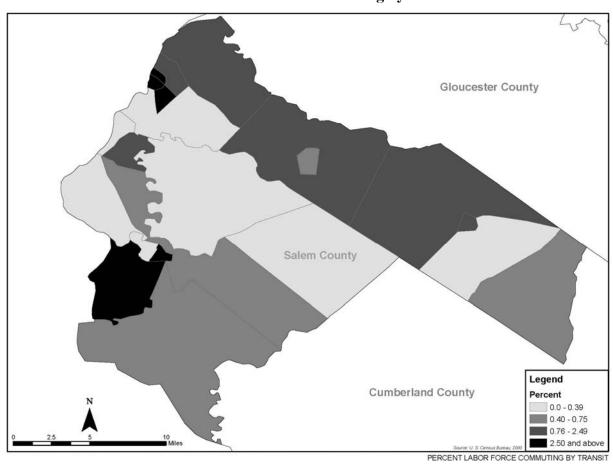


Figure 21
Percent Labor Force Commuting by Transit

Employment – Employment in a census tract is defined by the Census as the number of persons identifying a work location in the tract. Again, this data is derived from the long form of the Census issued to one in six households. Figure 22 illustrates the distribution of employment throughout the county. There are more than 1,500 persons working in tracts within Pennsville Township, Pilesgrove Township, Carneys Point Township and Salem. There are between 1,000 and 1,499 persons working in certain tracts of Pennsville, Alloway and Pittsrove Townships. Fewer than 1,000 persons work in the remaining tracts throughout the county.

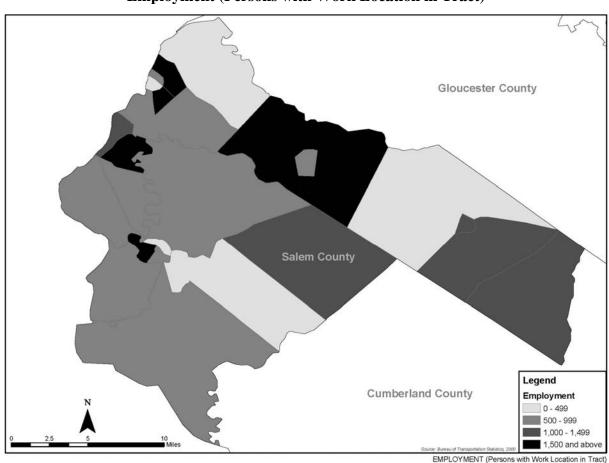


Figure 22
Employment (Persons with Work Location in Tract)

Figure 23 shows the density of employment in each tract. The heaviest densities of employment exist in the tracts in Elsinboro Township, Alloway Township and Carneys Point Township where there are 1,200 or more persons working in the tract per square mile. There are employment densities of between 200 and 1,199 in tracts in Mannington, Quinton, Pilesgrove, Pennsville and Pittsgrove Townships. The remainder of the county has employment densities of less than 200 persons working per square mile.

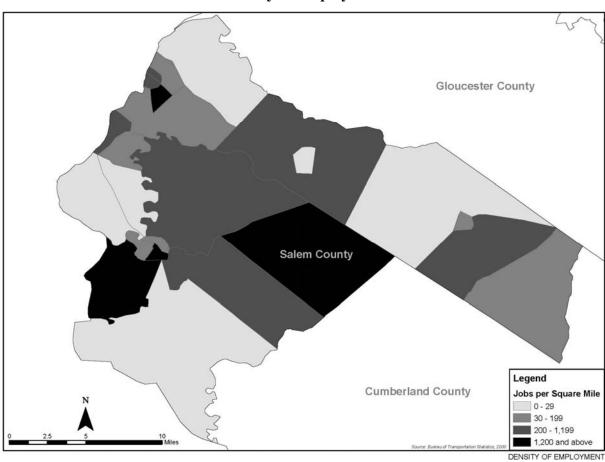


Figure 23
Density of Employment

Table 12 provides trend data for employment within each municipality in Salem County. U.S. Census data shows that employment in the county decreased by 3,033 jobs over the decade which represents a decrease of 11.6 percent. The number of jobs located in approximately half of all Salem County municipalities decreased between 1990 and 2000. The municipality which lost the most employment was Carneys Point Township which lost 1,761 jobs over the decade, a decrease of 43.8 percent over the 1990 level. Salem lost 1,284 jobs, a decrease of 30.3 percent.

However, during the same period, Mannington, Pilesgrove and Pittsgrove Townships all gained significant numbers of jobs. The three municipalities had a combined employment increase of 2,598 jobs.

Table 12 1990-2000 Employment Trend by Municipality

Municipality	1990 Employment	2000 Employment	Employment Change 1990-2000	Percent Change 1990-2000
Alloway Twp.	465	520	55	11.8
Carneys Point Twp.	4,016	2,255	(1,761)	(43.8)
Elmer Bor.	1,658	1,060	(598)	(36.1)
Elsinboro Twp.	32	160	128	400.0
Lower Alloways Creek Twp.	2,527	2,170	(357)	(14.1)
Mannington Twp.	552	1,595	1,043	188.9
Oldmans Twp.	787	575	(212)	(26.9)
Penns Grove Bor.	1,756	1,165	(591)	(33.7)
Pennsville Twp.	6,229	5,075	(1,154)	(18.5)
Pilesgrove Twp.	445	1,480	1,035	232.6
Pittsgrove Twp.	575	1,095	520	90.4
Quinton Twp.	217	315	98	45.2
Salem	4,234	2,950	(1,284)	(30.3)
Upper Pittsgrove Twp.	402	1,260	858	213.4
Woodstown Bor.	2,143	1,330	(813)	(37.9)
Total	26038	23,005	(3,033)	(11.6)

Source: U.S. Census

Table 12 provides the year 2000 employment numbers gathered by the SJTPO for each municipality as well as the 2010 employment projections prepared by SJTPO. The year 2000 employment figures are not the same as the U.S. Census employment figures presented in Table 4 since the census numbers are based on a sample whereas the SJTPO data is based on an a database prepared by a consultant which drew information from New Jersey Department of Labor records and economic databases developed by Moody's. The SJTPO projects that Salem County will add 609 jobs between 2000 and 2010 which represents a 2.7 percent increase. While no municipality is projected to experience a significant change, the largest increases are expected in Carneys Point Township (159 jobs) and Mannington Township (146 jobs).

Table 13
2010 Employment Projections by Municipality

Municipality	2000 Employment	Projected 2010 Employment	Employment Change 2000-2010	Percent Change 2000-2010
Alloway Twp.	463	475	12	2.6
Carneys Point Twp.	1,446	1,605	159	11.0
Elmer Bor.	1,276	1,288	12	0.9
Elsinboro Twp.	155	161	6	3.9
Lower Alloways Creek Twp.	3,732	3,763	31	0.8
Mannington Twp.	2,518	2,664	146	5.8
Oldmans Twp.	808	851	43	5.3
Penns Grove Bor.	1,192	1,204	12	1.0
Pennsville Twp.	4,757	4,818	61	1.3
Pilesgrove Twp.	320	332	12	3.8
Pittsgrove Twp.	795	856	61	7.7
Quinton Twp.	150	156	6	4.0
Salem	2,571	2,589	18	0.7
Upper Pittsgrove Twp.	588	606	18	3.1
Woodstown Bor.	1,829	1,841	12	0.7
Total	22,600	23,209	609	2.7

Source: SJTPO Employment Projections

Table 14 provides information for each municipality in Salem County and lists the top five municipalities from which employees commute. The data shows that for almost every municipality in Salem County, the five most common commute origin municipalities are also in Salem County. Other common locations of residence are in New Castle County, Delaware and neighboring Gloucester and Cumberland Counties in New Jersey. Pennsville Township has the highest number of employees commuting into the municipality from origins outside of Salem County. A total of 745 employees commute into Pennsville Township from New Castle County, Delaware.

Table 14
Top Five Municipalities of Residence Location by Municipality of Employment

•	cipalities of Residence Lo Residence	Total	Commute	
Employment Location	Municipality	County	Workers	by Transit
	Alloway Twp.	Salem	155	0
	Pennsville Twp.	Salem	35	0
	Upper Pittsgrove Twp.	Salem	30	0
Alloway Twp.	Quinton Twp.	Salem	25	0
	Pittsgrove Twp.	Salem	25	0
	Bridgeton	Cumberland	25	0
	Carneys Point Twp.	Salem	395	0
	Countywide	New Castle, DE	355	0
Carneys Point Twp.	Pennsville Twp.	Salem	325	0
Carneys I ome I wp.	Penns Grove Bor.	Salem	145	0
	Salem	Salem	100	10
	Elmer Bor.	Salem	160	0
	Pittsgrove Twp.	Salem	130	0
Elmer Bor.	Vineland	Cumberland	130	0
Linici Doi.	Upper Pittsgrove Twp.	Salem	80	0
		Gloucester	55	0
	Franklin Twp.	Salem	60	0
	Elsinboro Twp.		15	0
	Countywide Pennsville Twp.	New Castle, DE Salem	15	0
Elsinboro Twp.	•	Salem	15	0
	Quinton Twp.	Salem	10	0
	Pilesgrove Twp.		320	0
	Countywide	New Castle, DE		0
I aman Allamana Caral	Pennsville Twp.	Salem	205	0
Lower Alloways Creek	Lower Alloways Creek	Salem	200	0
	Quinton Twp.	Salem	85 75	0
	Pittsgrove Twp.	Salem	215	0
	Pennsville Twp. Salem	Salem Salem	170	40
			_	
Mannington Twp.	Carneys Point Twp.	Salem	135	0
	Mannington Twp.	Salem	135	0 4
	Quinton Twp.	Salem	100 90	
	Oldmans Twp.	Salem	70	0
	Pennsville Twp.	Salem	55	0
Oldmans Twp.	Carneys Point Twp.	Salem New Costle, DE		
•	Countywide Deptford Type	New Castle, DE	30 25	0
	Deptford Twp.	Gloucester		4
Danna Cuarra Dan	Carneys Point Twp.	Salem	300	0
Penns Grove Bor.	Penns Grove Bor.	Salem	280	4
	Pennsville Twp.	Salem	130	0
	Oldmans Twp.	Salem	35	0
	Countywide	New Castle, DE	25	0

Elarmant I andian	Residence	Residence Location		Commute
Employment Location	Municipality	County	Workers	by Transit
	Washington Twp.	Gloucester	25	0
	Pennsville Twp.	Salem	1,815	4
	Countywide	New Castle, DE	745	0
Dannavilla Trun	Carneys Point Twp.	Salem	375	0
Pennsville Twp.	Salem	Salem	155	4
	Penns Grove Bor.	Salem	150	10
	Pilesgrove Twp.	Salem	275	0
	Woodstown Bor.	Salem	95	0
Dilagamaya Tyun	Pittsgrove Twp.	Salem	85	0
Pilesgrove Twp.	Carneys Point Twp.	Salem	85	0
	Salem	Salem	75	0
	Pittsgrove Twp.	Salem	405	10
	Millville	Cumberland	100	0
Ditta amazza Teren	Upper Deerfield Twp.	Cumberland	65	0
Pittsgrove Twp.	Bridgeton	Cumberland	50	0
	Woodstown Bor.	Salem	40	0
	Quinton Twp.	Salem	120	0
	Carneys Point Twp.	Salem	25	0
Quinton Twp	Salem	Salem	25	0
Quinton Twp	Pennsville Twp.	Salem	20	0
	Vorhees Twp.	Camden	15	0
	Salem	Salem	570	10
	Pennsville Twp.	Salem	345	0
Salem	Countywide	New Castle, DE	255	0
Salem	Quinton Twp.	Salem	160	0
	Carneys Point Twp.	Salem	145	10
	Upper Pittsgrove Twp.	Salem	280	15
	Pittsgrove Twp.	Salem	135	0
Llman Dittamova Trum	West Deptford Twp.	Gloucester	50	0
Upper Pittsgrove Twp.	Pennsville Twp.	Salem	50	0
	Vineland	Cumberland	40	10
	Woodstown Bor.	Salem	250	0
	Pilesgrove Twp.	Salem	165	4
Woodstown Bor.	Alloway Twp.	Salem	75	0
	Pennsville Twp.	Salem	75	0
	Upper Pittsgrove Twp.	Salem	65	0

Source: Bureau of Transportation Statistics, CTP Package 2000 Part 3 – Journey to Work Tables

The other aspect of the commuting habits of employees in Salem County is the mode of transportation that they use to make their commute. Table 14 shows that the level of commuting by public transportation is minimal for the most common commuting patterns for those employed in Salem County. Figure 24 shows the number of persons working within each tract that commute using public transportation. Again, this number includes persons who commute

using a taxi. The tracts with the highest number of employees commuting by public transportation are in Lower Alloways Creek Township, Pennsville Township and Elmer Borough where 26 or more employees commute by public transportation. Throughout the remainder of the county, fewer than 26 employees commute by public transportation. This demonstrates that public transportation is not a common commuting mode of choice in any area of the county.

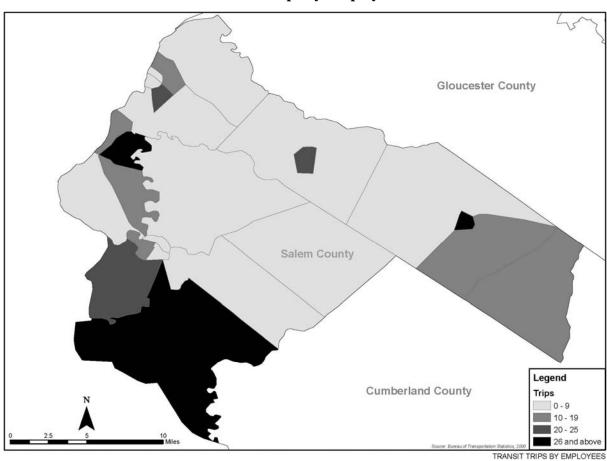


Figure 24
Transit Trips by Employees

Figure 25 shows the density of employees commuting by public transportation for each census tract. The highest densities of employees commuting by public transportation are in Elsinboro Township and Carneys Point Township where there are at least 10 employees commuting by public transportation per square mile. The remaining tracts throughout the county have densities less than 10 employees commuting by public transportation per square mile.

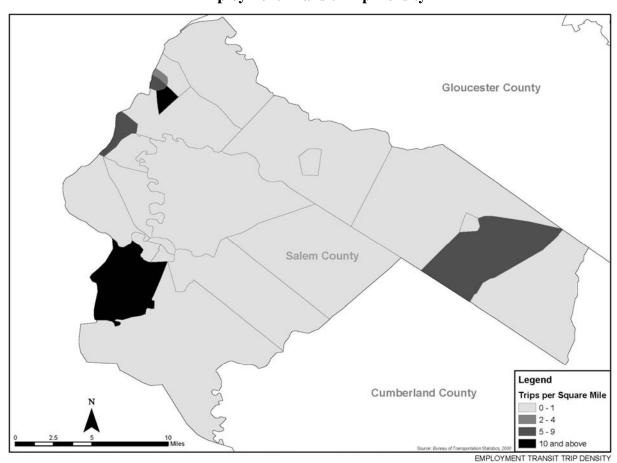


Figure 25
Employment Transit Trip Density

The tracts in which the highest level of employees commuting by transit are in Pennsville, Elsinboro, Lower Alloways Creek Townships and Woodstown Borough where at least 2.5 percent of the employees commute using public transportation. Throughout the remainder of the county, less than 2.5 percent of employees commute using public transportation. Again, these figures show that transit is not a significant mode of choice for those working in Salem County. Figure 26 demonstrates this pattern.

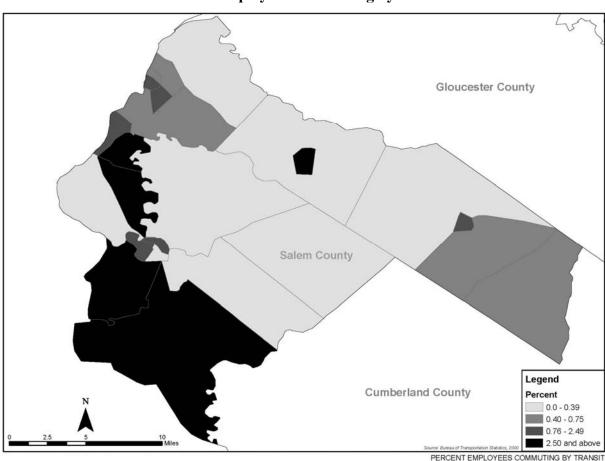


Figure 26
Percent Employees Commuting by Transit

Major Generators

To ensure the convenience and responsiveness of a public and human service transportation system, it is important to provide service to certain locations where area residents, especially transit dependent populations, generally need to travel. These locations are referred to as major generators and include such destinations as major area employers (one employer or a

grouping of employers such as in a business/industrial park); shopping centers and malls; health care and senior citizen facilities and educational facilities (colleges and vocational/technical schools). Therefore, as part of this public and human service transportation analysis, it is necessary to assemble a comprehensive inventory of the destinations in the service area which fall into these categories. This type of inventory is provided in Table 15 and Table 16.

For the purposes of this analysis, a major employer was defined as an employer with over 50 employees at one site. Shopping centers are those with at least 100,000 square feet of leased space. All hospitals, senior care and academic facilities have been included.

Table 15 shows that the major employment sites in Salem County are distributed throughout numerous municipalities. This is consistent with the commuting data for Salem County residents which did not show one dominant employment municipality in the county. Also, the two business/industrial parks are located in the northwestern portion of the county due to the access to the New Jersey Turnpike and Interstate 295. While Pureland Industrial Park is located in Gloucester County, it is listed here due to proximity and the fact that it is a common work location for Salem County residents.

Table 15
Major Employers

Site	Location
PSEG Nuclear	Hancock's Bridge, Salem
Mannington Mills	Salem
Memorial Hospital of Salem County	Mannington Twp.
JE Berkowitz	Pedricktown (Oldmans Twp.)
DuPont	Pennsville Twp.
Siegfried International	Pennsville Twp.
Anchor Glass	Salem
South Jersey Hospital	Elmer Bor.
Salem County Nursing Home	Mannington Twp.
South Gate Nursing Home	Carneys Point Twp.
Atlantic City Electric	Carneys Point Twp.
Ranch Hope	Alloway Twp.
Salem County Vo-Tech	Pilesgrove Twp.

Site	Location
Salem Community College	Carneys Point Twp., Salem
Gateway Business Park	Pedricktown (Oldmans Twp.)
DRBA Business Park	Carneys Point Twp.
Pureland Industrial Park	Logan Twp., Gloucester County

Source: Salem County Chamber of Commerce

Table 16 lists the major generators in other categories including job training centers, hospitals, nursing/assisted living facilities, senior centers, adult day care facilities, retail centers and colleges/technical schools. Again, these generators are distributed among numerous municipalities throughout the county. One observation is that the generators tend to be located in the northern part of the county.

Table 16 Other Major Generators

Site	Location	Category
Salem One Stop Center	Salem	Job Training/Social Services
Memorial Hospital of Salem County	Mannington Twp.	Hospital
South Jersey Hospital	Elmer Bor.	Hospital
Free Clinic	Salem, Pennsville	Hospital
Salem County Nursing Home	Mannington Twp.	Nursing Home/Assisted Living
South Gate Nursing Home	Carneys Point Twp.	Nursing Home/Assisted Living
Merion Gardens	Carneys Point Twp.	Nursing Home/Assisted Living
Friends Village	Woodstown Bor.	Nursing Home/Assisted Living
Atlantic Rehabilitation Center	Penns Grove Bor.	Nursing Home/Assisted Living
HomeCare & HospiceCare	Salem	Nursing Home/Assisted Living
WalMart Shopping Center	Pennsville Twp.	Retail Center
Acme Shopping Center	Pennsville Twp.	Retail Center
Acme Shopping Center	Woodstown Bor.	Retail Center
Cowtown	Pilesgrove Twp.	Retail Center
Cranbury Plaza	Pennsville Twp.	Retail Center

Site	Location	Category
Salem Community College	Caneys Point, Salem	College/Vocational School
Salem County Vo-Tech	Pilesgrove Twp.	College/Vocational School

Source: Salem County Chamber of Commerce

Assembling this inventory of generators and their locations, as well as observations regarding the geographic distribution of the generators, will assist in the development of subsequent recommendations regarding transit and human service transportation in Salem County.

Summary

This chapter provided a description of the environment in which area public and human service transportation services are provided. The chapter discussed both the production and attraction ends of transit demand. The production end of transit demand represents the residential areas that exhibit certain socioeconomic, demographic and land use characteristics. To analyze the production end of demand, the chapter included an analysis of population and population trends as well as geographic distribution analyses of target populations that typically depend more heavily on public and human service transportation services. The attraction end of demand for these services was analyzed through the compilation of an inventory of major generators which generally attract transit and human service transportation trips.

The analysis of population trends shows that, based on projections, the overall population of the county will remain relatively stable throughout the county. Employment projections also show a high level of stability without any significant changes in the number of jobs located in any municipality between 2000 and 2010. The geographic distribution analyses of senior citizens, youth, persons with mobility impairments and low income households show that these groups are dispersed throughout the county with the highest densities located in Elsinboro Township, Salem, Penns Grove Borough and Carneys Point Township. The analysis suggests that sufficient densities of overall and target populations do not exist in enough areas of the county to support traditional, frequent fixed route service. However, the analysis does show that sufficient transit needs exist for some type of flexible fixed route or demand responsive public or human service transportation service throughout most of the county.

SELF ASSESSMENT

In an effort to assist communities in implementing the goals of the United We Ride program, the Federal Transit Administration developed what it termed the Framework for Action which includes various tools to facilitate the coordination process. One of these tools, the Community Self Assessment, is a required element of the Human Service Transportation Plan.

The Self Assessment tool includes 26 questions related to five broad steps toward coordination. These steps include:

- Making things happen by working together
- Taking stock of community needs and moving forward
- Putting customers first
- Adapting funding for greater mobility
- Moving people efficiently

The 26 questions are grouped into these five sections to help communities assess their current situation in regards to coordination and what actions need to be taken to move forward with these five necessary steps. The intention is for a group of local stakeholders to complete the self assessment together by assigning a qualitative rating as an answer to each question. The possible ratings include needs to begin, needs significant action, needs action or done well.

To complete the Salem County Self Assessment, the SJTPO requested that the Salem County Transportation Committee complete an initial assessment that would then be presented to and discussed with a larger group of local stakeholders. A stakeholder forum was conducted for this purpose on February 28, 2007 in Pennsville. A total of 25 stakeholders attended. As part of this presentation, the Self Assessment for Salem County was reviewed with the group and finalized. Table 17 lists the participants.

Table 18 presents the results of the Self Assessment effort for Salem County. Through the assessment process, the stakeholders indicated that many of the actions needed to develop a coordinated system have begun, almost all need some or a significant amount of action to further the process of coordination.

As part of the Self Assessment process, no area was rated as done well with most being rated as needs action or needs significant action. Two key areas that were rated as needs to begin include whether or not data is currently gathered and used to assess performance. This was apparent in reviewing the data collected through the provider survey which was presented in the Existing Transportation System chapter. It was noted in the chapter that data is not collected in a uniform way by the various providers. The second key area rated as needs to begin is the fact

that there is currently no single source of information regarding the services currently available in the county. This was noted as an important deficiency by the stakeholders during the planning process.

Table 17
Salem County Stakeholders

Salem County Stakeholders		
Name	Organization	
Glen Donelson	Salem County STC	
Raymond Bolden	Inter-Agency Council	
Paul Sutton	Inter-Agency Council	
Kathy Massey	Salem County Office for the Disabled	
Sherri Hinchman	Salem County Office on Aging	
Terri Hirschhorn	New Jersey DHS	
Tiffany Pietro	Southgate Health Care Center	
Melinda Lodge	South Jersey Health Care	
James Scull	Salem County Community Bus	
John Bacon	Salem County Community Bus	
Chloe Williams	B.R. Williams, Inc.	
Patty Irwin	Arc of Salem County	
Karen Richards	PRAC	
Kathy Lockbaum	Salem County Board of Social Services	
Dante Rieti	Cumberland/Salem Office of Employment & Training	
Patricia Nadecky	HMS Host Corp.	
Christina Charles	Friends Village	
Eric Myers	Riverfront Limousine Service	
Tome Brown	Work Plus	
Jessie Watts	Pearl Transit	
Bill Darrell	Ranch Hope	
Jennifer Leister	Salem County Planning	
Ronald Hidak	CGS Family Partnership	
Ronda Urkowitz	Cross County Connection	
Mike Reeves	South Jersey Transportation Planning Organization	

Table 18 Self-Assessment

	essment	Needs				
	Needs to		Needs	Done		
Owestian		Significant Action	Action	Well		
Question SECTION 1. MAKING THINGS HADD	Begin			well		
SECTION 1: MAKING THINGS HAPPEN BY WORKING TOGETHER						
1. Have leaders and organization defined the need		./				
for change and articulated a new vision for the		•				
delivery of coordinated transportation services?						
2. Is a governing framework in place that brings						
together providers, agencies and consumers? All		✓				
there clear guidelines that all embrace?						
3. Does the governing framework cover the entire		✓				
community and maintain strong relationships with						
neighboring communities and state agencies?						
4. Is there sustained support for coordinated						
transportation planning among elected officials,		✓				
agency administrators and other community						
leaders?						
5. Is there positive momentum? Is there growing						
interest and commitment to coordinating human		✓				
service transportation trips and maximizing		·				
resources?						
SECTION 2: TAKING STOCK OF COMMUNI	TY NEEDS	AND MOVIN	G FORWA	ARD		
6. Is there an inventory of community			,			
transportation resources and programs that fund			✓			
transportation services?						
7. Is there a process for identifying duplication of		\checkmark				
services, underused assets and service gaps?		·				
8. Are the specific transportation needs of various			✓			
target populations well documented?			•			
9. Has the use of technology in the transportation		√				
system been assessed to determine whether						
investment in transportation technology may						
improve services and/or reduce costs?						
10. Are transportation line items included in the		✓				
annual budgets for all human service programs that						
provide transportation services?						
11. Have transportation users and other						
stakeholders participated in the community		✓				
transportation assessment process?						
12. Is there a strategic plan with a clear mission and		✓				
goals? Are the assessment results used to develop a						
set of realistic actions that improve coordination?						
13. Is clear data systematically gathered on core	✓					
performance issues such as cost per delivered trip,	•					

	NJ-					
	Needs to	Needs Significant	Needs	Done		
Question	Begin	Action	Action	Well		
ridership, and on-time performance? Is the data	Degin	71Ction	riction	VV C11		
systematically analyzed to determine how costs can						
be lowered and performance improved?						
14. Is the plan for human services transportation						
coordination linked to and supported by other state						
and local plans such as the Regional Transportation		✓				
Plan or State Transportation Improvement Plan?						
15. Is data collected on the benefits of						
coordination? Are the results communicated	\checkmark					
strategically?						
SECTION 3: PUTTING CU	JSTOMERS	FIRST				
16. Does the transportation system have an array of	✓					
user-friendly and accessible information sources?	✓					
17. Are travel training and consumer education		,				
programs available on an ongoing basis?		✓				
18. Is there a seamless payment system that						
supports user-friendly services and promotes	✓					
customer choice of the most cost-effective service?						
19. Are customer ideas and concerns gathered at						
each step of the coordination process? Is customer	✓					
satisfaction data collected regularly?						
20. Are marketing and communications programs						
used to build awareness and encourage greater use	\checkmark					
of the services?						
SECTION 4: ADAPTING FUNDING FOR GREATER MOBILITY						
21. Is there a strategy for systematic tracking of	√					
financial data across programs?	•					
22. Is there an automated billing system in place	✓					
that supports the seamless payment system and						
other contracting mechanisms?						
SECTION 5: MOVING PEC	PLE EFFIC	IENTLY				
23. Has an arrangement among diverse						
transportation providers been created to offer	✓					
flexible services that seamless to customers?						
24. Are support services coordinated to lower costs	✓					
and ease management burden?						
25. Is there a centralized dispatch system to handle	✓					
requests for transportation services from agencies						
and individuals?						
26. Have facilities been located to promote safe,	✓					
seamless and cost-effective transportation services?						

Summary

This chapter presents the results of the Self Assessment effort for Salem County. Through the assessment process, the stakeholders indicated that while many of the actions needed to develop a coordinated system have begun, all need some or a significant amount of action to further the process of coordination.

ALTERNATIVES

The alternatives described in the following sections were prepared in consideration of a variety of planning inputs which have been documented in the previous chapters. Also, a group of specific issues emerging from these inputs guided the formulation of the alternatives. These two components of public and human service transportation planning and development are discussed below. They are followed by the service and organization alternatives for the public and human service transportation network in the county. A subsequent chapter identifies the preferred option from among these alternatives.

Planning Inputs

Four major inputs were considered in preparing the service and organizational alternatives. These include:

Service Area Characteristics - The Service Area Characteristics chapter presented an analysis that identified the geographical distribution of target populations including seniors, youth, persons with disabilities and low income individuals throughout Salem County. Population and economic trends throughout the county were also examined. The economic trends discussed included the distribution and density of employment as well as employment projections by municipality. In addition, journey to work data was analyzed to determine the commuting patterns of the labor force in Salem County. Lastly, major activity centers that are candidates for public transportation service were identified and listed.

Existing Transportation Services – The Existing Transportation Services chapter provided a description of the current network of public and human service transportation services in Salem County. This included fixed route, flexible fixed route and demand responsive services. The current network of services is characterized by two operators, NJ Transit and Salem County Community Bus Service (SCOT), providing a limited amount of fixed route service to certain municipalities and 13 other organizations providing flexible fixed route or demand responsive services throughout the county. The data used to describe the flexible fixed route and demand responsive services in Salem County reflect the results of a service provider survey conducted by Cross County Connection, the Transportation Management Association (TMA) for southern New Jersey. This review of existing services showed that there are opportunities for improvements in terms of coverage and coordination.

Stakeholder Forums - A stakeholder meeting was held on February 28, 2007 in Pennsville. A total of 24 stakeholders attended representing local transportation service providers, elected/government officials and social service providers who have a "stake" in the mobility of their clients or the county population as a whole. The agenda for the meeting included a review and discussion of the United We Ride Self Assessment for Salem County. As

part of this discussion, the Self Assessment was finalized. The forum also included an open group discussion regarding current and future gaps between services provided and the mobility needs of target populations. The stakeholders expressed the opinion that, given the current funding situation, the highest service priority will be to maintain the services that are currently being provided. Beyond that, the stakeholders identified the need for specific new or expanded services. Meeting these additional service needs, of course, would be contingent on new funding sources. In addition, the stakeholders provided their opinions regarding the most advisable option for service coordination. The stakeholders expressed the opinion that a consolidated system is the preferred option for Salem County.

Previous Planning Documents – The findings and recommendations of previous public and human service transportation planning documents for the area were reviewed to determine if they remained relevant or provided any insight into the current study. One such study was the *Salem County Community Transportation Plan* completed in 1998 and updated in 2002. This study identified several specific service needs throughout the county including the need for improved service to Pureland Industrial Park and demand response feeder services to fixed routes. Many of these needs have been addressed with new services in the interim.

In addition to service needs, the *Community Transportation Plan* also made recommendations for organization of human service transportation in the county. The plan recommended that the Steering Committee that was established to guide that study effort continue to convene and act as a coordinating committee and identify a lead agency to facilitate greater coordination among providers. The recommendations were not acted upon until recently when the Salem County Transportation Committee was established to guide this current effort. In addition, the Salem County Freeholders recently designated a Director of Transportation to act as the lead in the coordination process.

Another document which was reviewed was the *NJ Division of Disability Services Five Year Transportation Plan* prepared in 2005 by the Voorhees Transportation Center of Rutgers University. While this study did not make specific recommendations for Salem County, the study did recommend greater coordination among human service transportation providers to not only expand mobility options through greater efficiency but also to improve customer service and public information regarding available services.

The key findings from each of these inputs provided a set of central issues which are described in the following section.

Public and Human Service Transportation Issues

When analyzed together, the inputs described above effectively expose specific issues regarding the opportunities for improving the county's public and human service transportation

network in terms of both organization and the services offered. Addressing these issues, which are described below, will ensure the development of the most effective recommendations.

Land Use and Development Characteristics - A critical factor determining the most effective mode of public transportation service to serve an area is the density of residential development. Public transportation attracts more riders in denser areas for many reasons, including the fact that densely populated regions tend to include a diversity of income and age groups. Also, denser development patterns often include a mix of uses and are characterized by pedestrian friendly design thereby facilitating the use of public transportation. Salem County contains 337.8 square miles of land area. With a total population of 64,285, the county has an overall population density of 190 persons per square mile.

While the overall population density is 190 persons per square mile, the population of certain municipalities is concentrated in much smaller areas than others. Salem, Quinton Township, Elsinboro Township and Penns Grove Borough have population densities over 2,000 persons per square mile. The remainder of the county is characterized by population densities of less than 2,000 persons per square mile with much of the county having densities of less than 1,000 persons per square mile. This would indicate that traditional frequent fixed route services would only be viable in a limited number of areas of Salem County, with demand response and flexible fixed routes being the appropriate model for the remaining communities.

Service Area Demographics - The analysis of population trends in Salem County shows that, based on projections, the overall population of the county will increase slightly between 2000 and 2010 with no municipality experiencing a significant change. Employment projections show the same pattern with a minimal growth in employment in the county and no single municipality experiencing any noteworthy change. This suggests that density or demand patterns will not change in a way that would significantly affect the planning of transit services in the county.

The geographic distribution analyses of senior citizens, youth, persons with disabilities and low income households show that these groups are dispersed throughout the county with the highest densities located in Salem, Penns Grove, Elsinboro Township and Quinton Township. The analysis suggests that sufficient densities of overall and target populations do not exist in enough areas of the county to support an expansion of traditional frequent fixed route service. However, the analysis does show that sufficient transit needs exist for some type of flexible fixed route or demand responsive public or human service transportation service throughout most of the county.

Access to Employment – Journey to work data presented in the Service Area Characteristics chapter shows that the most common commute destinations for the Salem County labor force are employment sites within Salem County. Two of the deficiencies in the current network of services are related to employment transportation. First, the stakeholders identified a need to for third shift transportation to both HMS Host as well as to the Gateway Business Park.

In addition, the need was identified for after school employment transportation for high school students specifically from Salem High School to various work locations.

Access to Access Link – NJ Transit's Access Link program provides less than one percent of the demand response trips carried in Salem County annually. It was noted that this is due to several factors including the limited nature of fixed route bus service in Salem County, the dual eligibility status of many passengers and the need for Access Link service applicants to travel to an assessment agency at an out of county location. The stakeholders expressed the opinion that there could be greater participation in the Access Link program if Salem County residents could access an Access Link assessment agency in Salem County. It was suggested that a satellite office be established in Salem on one or two days per month which Salem County residents could visit for their Access Link application assessment.

Potential for Greater Coordination - While the hours and eligibility of the current services are limited, the flexible fixed route and demand responsive services that are currently operated by the various providers represent a relatively large transportation system. A total demand response service network of 73 vehicles offers at least 59,500 vehicle hours and provides 124,000 passenger trips annually. Given this level of activity, it would seem that there are opportunities for greater coordination of these services which could lead to a higher level of availability and expanded mobility options.

It should be noted that Salem County already has a partially coordinated system with various providers contracting with two or three local organizations to operate the transportation services that they provide. In addition, Salem County has established a Transportation Committee that has focused on coordination issues. Stakeholders participating in the forum voiced the opinion that Salem County should migrate towards a consolidated system under a newly created Salem County Department of Transportation and that Freeholder's designated Director of Transportation should act as the lead in facilitating that process.

Data Collection – One issue that arises in an area that is served by several different public and human service transportation providers is redundant services. That is, providers operate in the same areas during the same hours often with excess capacity. According to the inventory of current services collected by Cross County Connection, there are at least 13 organizations currently offering demand responsive transportation services in Salem County along with NJ Transit/ SCOT fixed route service. The most effective way to determine if there is redundancy between services is to examine the detailed records of passenger pick ups and drop offs by location and time of day. However, few providers in Salem County currently keep such detailed passenger records.

Also, the most telling indicator of the level of excess capacity is to analyze the productivity of the individual services and the network as a whole measured in terms of passengers per revenue hour of service. Again, many of the providers do not track revenue hours or ridership in a way that allows for a meaningful analysis. Therefore, there is no way to

determine how much redundancy currently exists due to a lack of data collected through uniform data collection techniques. The Existing Transportation Services chapter and the Self Assessment prepared by the stakeholders identify this as an issue that needs to be addressed for coordination to proceed.

Public Information - Findings from the stakeholder forum indicated a lack of awareness among the general public of the transportation services available in Salem County. This could indicate that there are potential users who are not riding the current services because they are unaware of their availability. This has a negative effect on the productivity of the various services. One reason for this lack of awareness could be partly due to confusion among the general public regarding which agency provides public and human service transportation and for whom. Also, it was noted in the stakeholder forum that there is no single source of information regarding available services and that the current providers do not have information about each other's services. This was identified as a primary step in the coordination process by stakeholders participating in the forum.

Addressing these issues was the priority for the development of the organization and service alternatives presented in the remainder of this chapter.

Public Transportation Organization Alternatives

One of the primary objectives of this study process is to develop a model for the coordination of public and human service transportation services in Salem County. The range of alternatives models that could be employed for organizing the current services includes five basic organizational scenarios. These are: (1) multiple independent transportation providers and operators; (2) creation of a coordinating committee between some or all of the current service providers; (3) consolidation of functions into one or more agencies (partial consolidation); (4) consolidation of all functions into a single agency responsible for the oversight and administration of all public (non NJ Transit) and human service transportation in Salem County (full consolidation); and (5) creation of a brokered system.

Each alternative is discussed in this chapter in detail. These descriptions include the terms service provider, service operator and client/passenger. For each, a service provider refers to an organization or government body which establishes public or human service transportation programs and subsequently pays for the operation of those programs. For example, the Salem County Board of Social Services has established policies under which transportation services are provided to their clients. The Board of Social Services then uses funds they have received from one or more sources to pay for the operation of that transportation program.

A service operator is an organization which is responsible for the actual operation of public transportation service. In many cases, service providers and service operators are one in

the same since these organizations have opted to operate their own transportation services. In the case of the Board of Social Services, the agency is the service provider while B.R. Williams and Riverfront Limousine Service are the service operators. Lastly, the client/passengers are the users of the services. Descriptions of the aspects of each model follow.

Multiple Independent Providers and Operators - Under the first scenario, the network of services would continue with several separate organizations providing public and human service transportation services in Salem County. Under this model, the various service providers either operate their own system or enter into agreements on their own with third parties to operate the service. Clients/Passengers deal directly with the service provider for service information and trip scheduling. Any coordination is done on an informal basis. No functions, such as public information or scheduling, are consolidated at any one service provider. Also, each individual organization continues to pursue funding for its own transportation programs separate from the other service providers in the county.

Under the multiple independent providers and operators model, the issues which exist currently would continue. Under this scenario, only clients and the sponsored groups of the organizations providing service would have access to service in areas not served by NJ Transit's fixed routes. No provision can be easily made to expand capacity to meet identified needs because many services have been established for specific trip purposes and/or population groups while some have limits which have been established by funding sources. Additionally, the span of service will continue to be limited, which impacts the types of service that can be provided and the types of trips that can be served.

Figure 27 graphically depicts the functioning of this model.

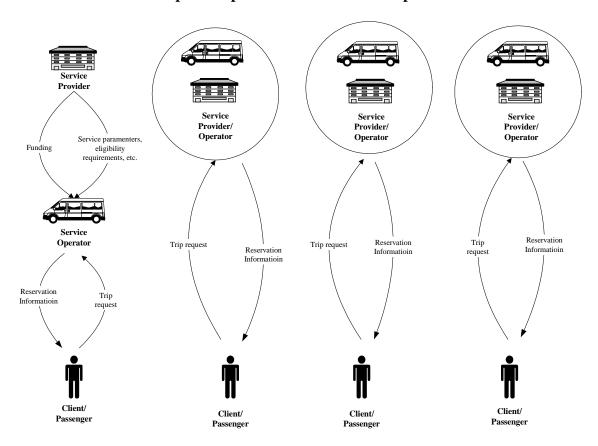


Figure 27
Multiple Independent Providers and Operators

Coordinating Committee - To gain some efficiencies and respond to some of the issues and needs identified, this scenario would have organizations informally coordinating their activities in one or more of the major functional areas involved in providing public transportation services. This alternative could take many different forms since the number of organizations willing to participate as well as the functional areas that are addressed may vary.

Agencies who participate in such a relationship can create a local coordinating committee which would be responsible for identifying local service needs, priorities and coverage solutions. The Coordinating Committee model could be used to share resources in terms of providing trips. Each service provider would continue to be responsible for transportation for their own client or target population but would share information about the pick up and drop off locations of the various trips they must cover for their eligible riders with the committee. With the goal of improved passenger productivity and efficiency in the use of resources (i.e., vehicles and drivers), the coordinating committee could then assign certain trips to certain service operators. Any reimbursement arrangements would be separately negotiated between organizations.

Reimbursement for service operated would be handled independent of the coordinating committee.

Figure 28 graphically depicts the functioning of this model.

Information for Committee Client Trip trips from other Information agencies to serve Information for Client Trip trips from other Information for Client Trip trips from other agencies to serve Reimbursements Reimbursements for trips served for trips served Provider/ Provider/ Provider/ Operator Operator Operator Reservation Reservation Reservation Trip request Trip request Trip request Informatioin Client/ Client/ Client/ Passenger Passenger Passenger

Figure 28
Coordination through Coordinating Committee

Coordination in this context would not change the participating organization's structures since they would continue to have primary responsibility for all functional areas involved in transportation. Accordingly, the ability of this model to make fundamental policy changes is limited to those areas which are informally negotiated between the agencies involved in the process. The ability to increase accountability would also be limited since coordination does not

include a single oversight group. Also, this organizational framework does not provide meaningful gains in the ability to expand service and respond to new markets.

From a customer service standpoint, there would be limited gain since the client/passengers continue to deal with separate organizations for different transportation needs as was the case with the multiple independent providers model.

Some benefits, however, can be realized as the process of coordination begins. As resources are shared, minor improvements in efficiencies can be gained by eliminating duplicated efforts and using resources increasingly for operations and less for administration. Also, coordination has the potential to minimally increase service levels since various operators can be used to operate difficult to service trips. Expanding service availability in certain areas can also be addressed through cooperative dialogues between the participating agencies with the goal of making transportation more generally available.

The Coordination Committee could be used to address some of the identified inadequacies of the current system through actions such as combined public information efforts. Better dissemination of public information will allow for greater access to services for greater numbers of people, especially those who are unfamiliar with the current services. The committee could also develop uniform data collection techniques and forms for the participating organizations thereby helping to identify potential gains in efficiency.

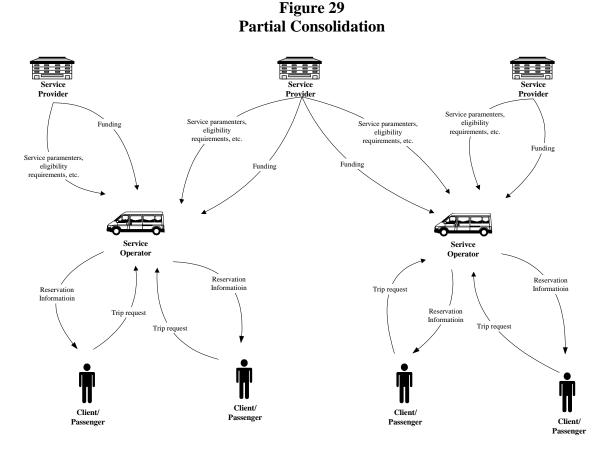
Additionally, through years of operating a transportation network, the organizations have gained valuable knowledge and expertise through their experience. Under a framework of coordination, the expertise which each individual organization has gained can be shared with the participating agencies to the mutual benefit of all. One important area of expertise that could be shared involves the securing of funding. Through coordination, the participating agencies can initiate a concerted effort to identify and pursue funds from different levels of government in a much more effective manner than agencies acting individually. Other operating or cost efficiencies could be realized through coordinated activities such as joint purchases or technology sharing which could be facilitated through the committee. In many respects, this is the model that exists in Salem County currently. The Salem County Transportation Committee has been established to meet regularly and discuss these types of issues.

As coordination efforts and functions increase, the benefits will become apparent. One way to measure the benefits of coordination would be to calculate the cost per trip and cost per mile for each of the current services. As trips increase, the per trip ratios should show an improvement through better management and administration.

A Coordinating Committee, however, still falls short of addressing some of the fundamental service availability issues which currently restrict access to service. Expanding availability through using the capacity of various providers can only be formally addressed through policy level changes which are beyond the scope of informal efforts of coordination. It

should be recognized that coordination could be an initial stage in implementing some of the consolidation alternatives which could better respond to these concerns. It must also be noted that addressing the shortfalls in the current system may require expanded funding regardless of the level of coordination efforts.

Partial Consolidation – A third model is the partial consolidation of either particular functions to specific agencies or the consolidation of all transportation functions into a fewer number of providers than currently exist. This model could assume various forms. One scheme could be for one of the current organizations to assume responsibility for one or more key functions such as operation, maintenance, public information or trip reservation/scheduling. Under any such arrangement, the existing service providers would continue to administer their own transportation programs but rely on the one organization to perform the identified function. Figure 29 graphically depicts this model.



Another potential organizational scheme within this model is for all transportation functions to be consolidated into a reduced number of entities. Under this scheme, the various organizations providing transportation service would rely on one of the designated agencies to

handle all aspects of the transportation service. The agencies who are not designated as one of the transportation operators could either use their transportation funding to purchase transportation administration and operation through one of the designated organizations or have their transportation funding go directly to the designated transportation organization.

This model would require several of the existing agencies to join together for the purpose of providing transportation. The most effective scheme would have the consolidation focus on the larger providers which account for most trips and costs. All of the organizations who currently provide demand responsive transportation service in the county, with the exception of SCOT and NJ Transit, perform a primary function which is not the provision of transportation services. Some of these organizations would most likely be eager to delegate their transportation activities to another party and focus on their core competency, that is, serving the human service or medical needs of their clients. These organizations would be the probable participants in this organizational framework. Some organizations may be reluctant to join a consolidation effort because of concerns regarding service reliability and sensitivity to specific client needs. However, those who receive any type of federal funding from the departments participating in the United We Ride program may soon be facing mandates to participate in such a system.

It would be critical during the development of the consolidated entity to establish and utilize system goals and objectives to formulate the level of consolidation. This would reflect not only the technical issues and benefits, but also, institutional arrangements and willingness to participate. A likely scenario would be for a few agencies to merge their transportation activities with coordination efforts undertaken with the other providers.

In many ways, this model is similar to the coordinating committee model. However, the difference between the two models is that the coordination done under the coordinating committee model is done informally, while the relationships under this model take on the nature of formal agreements between organizations. For example, reimbursement rates for operated service would be established as well as formal procedures for billing and payment.

The process of establishing designated transportation service entities will provide the benefits which would be achieved to a lesser degree through the more informal coordination process discussed earlier. Transportation efficiency and effectiveness should be achieved since this option attempts to take advantage of economies of scale. It should be recognized that potential cost savings will reflect wage rates and benefit packages for employees of the designated entities. To the extent that labor costs rise to higher levels, the potential economies would be lessened. Another benefit of this approach is that management would be improved since service would be operated by dedicated transportation personnel.

The level of service available to the clientele of the consolidated organizations, or service coverage, could be increased through the more effective use of resources prescribed under this approach. The consolidation of these services also has the potential to improve the quality of service offered through the fact that the services will be operated and administered by

professional public transportation management whose core responsibility is the public transportation system. Under this option, the system would also benefit from more concentrated efforts to secure additional funding sources to support operations. Also, this option would provide greater accountability since many of the transportation services would be provided by a small number of designated operators.

This alternative would improve the county's ability to respond to identified service gaps. While these fundamental policy changes are subject to funding, this alternative provides an organization capable of responding to the increased service needs and providing a greater level of transit mobility to all residents of Salem County.

Consolidation into a Single Entity - This alternative calls for all transportation activities to be performed by a single entity. The current partially fragmented approach would be discontinued with all existing service providers eliminating their transportation function. In turn, they would concentrate on their core responsibility, to provide human services or medical services to their specific client groups. Due to the magnitude of the change, a single entity system in Salem County should increase the ability of the system to respond to transportation needs that are currently not being met. As with any of the alternatives, service expansion is also dependent on funding levels. However, the organizational arrangements would be in place to facilitate expanded services in an efficient manner.

Under this model, one organization would be chosen to act as the operating entity. Also, the remaining organizations that currently act as both service provider and operator would continue to act as service providers only. These organizations may also elect to have their transportation funding be directed to the designated transportation entity and be completely removed from the administration of transportation services.

This alternative would create fundamental changes in the overall transportation structure in Salem County. This consolidated system could respond not only to the policy changes which are important for program success in the future, but will also establish consistent operating parameters which will enhance the overall quality of transportation services.

A single entity for transportation services within Salem County would be able to establish a clear definition and direction for the service. There are certain advantages in that public transportation would be managed by a professional team of transit managers. The professional management offered by the single entity should be able to assure a more reliable and higher quality service.

The consolidated operation should be able to achieve increased efficiency and effectiveness. Economies could be obtained in terms of management and supervisory positions. Schedule efficiencies would also increase since all trips are considered when assigning vehicles and drivers. Also, the new single entity would be a more effective voice in securing funds since it would serve a number of groups and constituencies. One concern, however, is that labor

compensation may increase with a single entity, which may not be the case with several smaller providers. However, a consolidated system could make use of contracted operators to stabilize costs.

Figure 30 graphically depicts the functioning of this model.

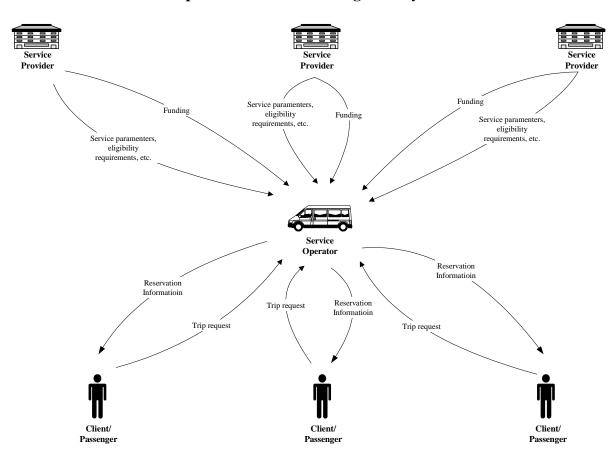


Figure 30 Complete Consolidation - Single Entity Model

Further, the system under this organizational alternative would be better positioned to expand service and meet new and emerging travel needs. This could translate into greater access, more service coverage or longer hours of service. Also, accountability would be greatly enhanced. From a customer service standpoint, it is important to note that the client/passengers would be able to access all public and human service transportation services by calling one organization.

One option under this model is to designate one of the organizations currently operating transportation service as the single entity. One example would be to designate SCOT or the Office on Aging as the county's public transportation operating agency for all services other than fixed route. Another option is to create a new office or entity.

Brokered System - This alternative calls for the establishment of what is known as a brokered public transportation system. Under this alternative, all or some of the current providers could participate with greater economies and efficiencies being realized through wider participation. Under a brokered system, a single organization handles all reservations for demand responsive trips and prepares schedules for daily vehicle runs based on efficiency and other criteria. These schedules are then assigned to the various service operators that have a contract with the broker.

As part of this approach, an accounting system would need to be developed which establishes a service cost rate, typically on a per trip, per hour or per mile basis. The broker is then responsible for billing the various agencies for the service provided to them (i.e., trips, hours of service, miles of service, etc.) and submits payments to the contracted parties who operate the service. Under this arrangement, current service providers could choose to continue operating transportation services as a contracted operator or simply delegate that responsibility to the broker and its contracted operators.

The brokered system would create significant changes in the transportation structure by offering the current service providers various options for offering transportation services to their clients. Under the current model, most service providers in the county also act as service operators. Under the brokered system, the current service providers could continue to act as an operator or purchase service through the broker and significantly reduce the administrative burden of their transportation services by delegating reservations, scheduling, public information and billing to the broker. The current service providers could also choose to become simply a purchaser of service. In this case, the agency would only need to determine the eligibility of their clients, communicate that eligibility to the broker then simply purchase the service as it is needed.

As with the consolidated model, the brokered system could respond to the policy changes and would be better positioned to expand service as well as to meet new and emerging travel needs. This would improve the system's ability to address the limitations noted with the current demand responsive network. This alternative would also establish consistent operating parameters which will enhance the overall quality of transportation services through consistency ensured by quality of service requirements included in the operators' contracts with the broker. Another advantage to the brokered system is that public transportation would be managed by a professional team of transit managers. All of these factors will greatly enhance the accountability of the system overall.

Figure 31 graphically depicts the functioning of this model.

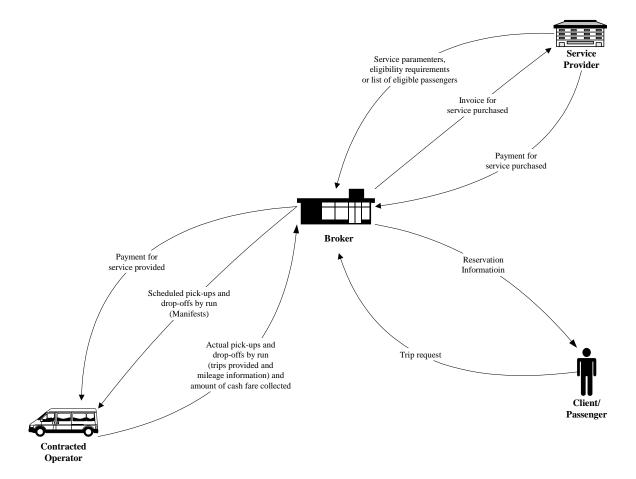


Figure 31
Demand Responsive Broker System

The brokered system should be able to achieve increased efficiency and effectiveness. Rising costs due to labor compensation is not as much of a concern under the brokered option because each of the contacted operators would set their own wage rates. Economies could be obtained in terms of administrative positions. Also, schedule efficiencies would increase since all trips are considered when assigning vehicles and drivers.

The brokered system also provides the customer service benefit of allowing all client/passengers to access all available public and human service transportation service by calling one organization.

The presence of the brokered system would allow various agencies and non-profit organizations to secure funding for various transportation needs by demonstrating the cost efficiencies gained through purchasing service through the brokered system. Organizations

seeking funding to meet a transportation need will be able to show that they had no need to administer and operate a transportation system or purchase and maintain vehicles. The established brokered system would act as a selling point in the effort to secure funding. As with the consolidated system, the brokered system would be a more effective voice in securing funds since it would serve a number of groups and constituencies.

There are also different options for the establishment of the broker. The county could enter into a contract with an outside party to act as the broker. However, the broker does not have to be an outside party. One of the existing service providers could assume the responsibility of the broker either under contract with, or through designation by the county. In some instances, one agency can play the role of service provider, broker and contracted operator.

An example of the broker system is the approach mandated by the State of Florida. In Florida, each county must establish a single paratransit provider or broker. Each agency with transportation needs then purchases the service through that established broker. All clients call the centralized broker to reserve their trips, although eligibility determination for each program would be performed by the service provider.

Review of Organizational Models - This section provided descriptions for the potential models under which the various public and human service transportation services offered in Salem County could be organized. The discussion of alternatives above described how each would function and the potential of each model to address the limitations of the current system identified through the various planning inputs.

It should be noted that the *Salem County Community Transportation Plan* completed in 1998 and updated in 2002 recommended the continuation of a transportation coordinating committee with the designation of a lead agency to facilitate the coordination process. This recommendation has been recently realized with the establishment of the Salem County Transportation Committee and the designation by the County Freeholders of a Director of Transportation as the lead in the coordination effort.

Identified Service Gaps and Alternatives

The second main objective of this study process was to identify the gaps between current services and the mobility needs of target populations and to develop proposals for strategies to address those gaps. This section lists the gaps in Salem County that have been identified through the planning process and describes alternatives for addressing the gaps. Five different service models could potentially be employed as part of a program to address the identified gaps. These include:

- **Fixed Route** These are traditional transit routes which operate along a set alignment on an established schedule. The schedule includes specific time point locations at which the bus will arrive at given times. Passengers can board fixed route services at any bus stop along the set routing.
- Route or Point Deviation This is a transit route which travels primarily along a defined route on an established schedule. Based on passenger requests, a route deviation service will deviate off of the defined route up to a prescribed limit or within a defined zone, make the passenger pick-up or drop-off and then return to the defined route before the next marked bus stop. This category also includes point deviation services which have scheduled time points but operate on a demand responsive basis between those time points. On route or point deviation services, passengers can board with a reservation at a requested location or without a reservation at a marked stop or scheduled time points. In some systems, the extent of deviation is three quarters of a mile which corresponds to the ADA service regulations.
- **Demand Response** Demand response routes are reservation based services in which passengers call in ahead of time to reserve a trip from a particular origin to a particular destination at a requested time. Typically, the origins and destinations must be within a defined geographic zone. Passengers with reservations board the vehicles at the reserved locations. In this regard, the routing of the transit vehicle is determined by the reserved trips.
- **Demand Response Feeder** Under this model, a transit vehicle would operate within a defined geographical zone for a given period and would then be scheduled to meet other transit services at a given location. Passengers would call ahead to make a reservation. This model works well in connecting outlying areas to a broader network of public transportation services at a particular transfer point. This can be done on a subscription basis.
- Shared Ride Residents of Salem County can also participate in NJ Transit's Vanpool Sponsorship Program (VSP) and carpool programs which are locally administered by Cross County Connection, the Transportation Management Association (TMA) for southern New Jersey. Residents can enter information regarding their commute into a database (i.e., locations, times, etc.) managed by Cross County Connection which will provide the commuter with carpool and vanpool options in their area. Three different types of vanpool arrangements can be employed. The first type includes owner operated vanpools in which the driver of the van owns the vehicle and the vanpool participants pay a monthly fare to the van owner. The second arrangement is employer operated vanpools in which an employer purchases a van and pays an employee or a third party to operate the

vanpool. This method is not a common. However, subsidies can be provided by the employer through the Commuter Benefits Program. Under this program, employees are entitled to \$110 per month in pre tax dollars through payroll deduction that can be used to offset the cost of their transit or vanpool commute. In the case of vanpools, it would have to be a third party vanpool and the payroll deduction would go directly to the vanpool operator. The third vanpool arrangement is for the vehicle in the vanpool to be provided and maintained by a third party provider contracted by NJ Transit. Under this arrangement, the van is leased to one of the vanpool members and the vanpool participants are charged monthly fares. In addition, under the third party arrangement, NJ Transit provides \$175 on a monthly basis to offset the expenses of the vanpool. Cross County Connection will assemble the vanpool groups and plan a route for the driver. If the vanpool is leasing a vehicle through NJ Transit's contracted third parties, Cross County Connection will also prepare all of the paperwork needed for the vanpool to receive the \$175 monthly subsidy and will complete any renewal forms needed.

Several observations regarding the demographic and land use characteristics of Salem County support the conclusion that an expansion of traditional fixed route would not be the most appropriate model to meet the identified needs in the area. Utilizing the various demand responsive models, alternatives to address the identified service gaps include:

- The need for 3rd shift service to Gateway Business Park and to HMS Host was identified as an issue with the current system. The hours of operation of the Inter-Agency Council's route deviation service could be expanded to provide later evening hours to cover third shift transportation.
- The need for after school to work transportation was also identified as a need that is currently not being met in Salem County. The specific site mentioned was from Salem High School to various work locations. If the trips are for work purposes, the capacity of the Inter-Agency Council's route deviation service could be expanded to address this need.
- The stakeholders also identified the need for more convenient access to the Access Link application process. One strategy to address this issue would be to establish a satellite Access Link assessment site in Salem once or twice per month for Salem County residents applying for Access Link eligibility. Office space could be provided to Access Link for this purpose.

The descriptions above provide various alternatives to address the gaps in service that were identified through the planning inputs, especially the stakeholder forum. A subsequent recommendations chapter will identify preferred options and prioritize the various projects.

Summary

This chapter provided a description of the various alternatives for the coordination of public and human service transportation service in Salem County. Five alternative organizational models were described including: (1) multiple independent transportation providers and operators; (2) creation of a coordinating committee between some or all of the current service providers; (3) consolidation of functions into one or more agencies (partial consolidation); (4) consolidation of all functions into a single agency responsible for the oversight and administration of all public (non NJ Transit) and human service transportation in Salem County (full consolidation); and (5) creation of a broker system. The limitations and potential benefits of each model were discussed.

In addition, this chapter provided a description of the various service models that could be employed to address current and future gaps between services and mobility needs. Using these potential service models, service alternatives were described which are designed to address the current service gaps that have been identified through the planning process.

RECOMMENDATIONS

The previous chapters of this study presented considerable information on the public and human service transportation system in Salem County and the transportation setting in which the component services operate. An examination of existing service both at the individual and system level was performed. Based on this examination and the input of area stakeholders, organizational and service improvement proposals for public and human service transportation in the county were developed.

Five potential coordination models were presented and analyzed. These included: (1) multiple independent providers and operators; (2) creation of a coordinating committee between some or all of the current service providers; (3) partial consolidation of functions or agencies; (4) creation of a single entity responsible for the oversight and administration of all public and human service transportation services within Salem County; and (5) creation of a broker system. The benefits and weaknesses of each model were identified as part of the discussion in the previous chapter.

The service improvement alternatives presented in the previous chapter each were designed to address a service gap in the current network of services which were identified through the socioeconomic and demographic analysis and the input of stakeholders.

From this, preliminary recommendations for the coordination of service as well as service improvements were presented in a public forum held in Salem on May 23, 2007. All of the stakeholders were again invited to participate in the forum as well as the general public. The forum was advertised in the Bridgeton Evening News and the Salem Sunbeam and notices were posted on demand response service vehicles in the county. In addition, a phone number, mailing address and email address were included in the notice which allowed members of the public to provide input to the process in the most convenient manner for them.

Based on input received through this forum and comments received through other media, preliminary recommendations were finalized here. This includes a preferred alternative for the coordination of the current service network as well as fuller descriptions of the various service improvement alternatives. Also included in this chapter are the projected operating impacts of the service alternatives which are provided in terms of revenue hours, operating costs and passenger trips.

Coordination Recommendations

The analyses performed along with the stakeholder input showed that while some coordination of services has occurred in Salem County, there is opportunity for greater

coordination efforts. Along with efficiency gains, greater coordination could help to address some of the gaps between current mobility needs and services offered that were identified through the planning process. In addition, the lack of a single source of public information regarding the services available was identified as a weakness of the current network of services. Along with meeting these deficiencies, the future organization of public and human service transportation services in Salem County should consider the following general goals for any comprehensive system:

- **Efficiency/Effectiveness** The system should attempt to maximize the utilization of resources by increasing passengers per hour and reducing costs on a per hour and per passenger basis.
- **Responsiveness to Market** Administrators and operators of the system should understand the mobility requirements and unique needs of the persons being transported.
- **Program Coordination** The public and human service transportation system should recognize and address its integral role in the many ongoing social service programs whose clients are being transported on the system.
- Quality of Service The service should be delivered in a consistent, reliable and
 direct manner in a clean and comfortable vehicle. Also, all operations employees
 involved should receive consistent equipment and sensitivity training. This could
 allay some of the concerns of the current providers regarding the quality of service
 provided to their clients.
- **Flexibility** The system should be able to respond to changes in travel patterns and the transportation setting.
- Adequate Funding The various stakeholders in the public and human service transportation system should have the ability to achieve a consensus and gain support for sufficient funds to assure that the system can meet current and future transportation needs.
- **Compatibility** Planned modifications to the organization of public transportation services in Salem County should be compatible with the transportation goals of the county and the various county supported programs. In addition, when feasible, modifications should be consistent with recommendations of previous planning documents.

The 1998 *Community Transportation Plan* for Salem County recommended that the steering committee for that study continue to meet as a transportation coordination committee and that a lead agency be designated to facilitate the process of coordination. This

recommendation has recently been pursued with the establishment of the Salem County Transportation Committee to guide this study effort and the designation by the County Freeholders of a Director of Transportation as the lead in the coordination effort. During the planning process for this current effort, the stakeholders expressed the preference for the eventual development of a consolidated system in Salem County under the administration of a newly created County Department of Transportation.

Based on the goal of meeting the system deficiencies and addressing the general goals described above, it is recommended that the county's public and human service transportation service providers continue the process recommended in the 1998 plan with the Transportation Committee remaining active and the Freeholder's designated Director of Transportation acting as the facilitator of the coordination process. It is also agreed that the eventual coordinated system should be a consolidated system. The establishment of a consolidated system under a new County Department of Transportation has the potential to effectively address the deficiencies of the current system as well as future needs while providing the most benefit to the passenger.

Also, while a fully consolidated system and a brokered system offer many of the same benefits, the consolidated alternative is the preferred option. The brokered concept is sometimes preferred since it allows for the participation of various private operators currently available in the county which could help to minimize cost and enhance financial efficiency. However, private carriers can still play a role in a consolidated system as contracted operators. Given the availability of private operators in the county, this may be an option that is pursued. Also, adopting the consolidated model will allow for various county agencies to be completely relieved of the need to administer transportation programs and to focus on their core competency.

To continue the coordination process, the Salem County Transportation Committee should continue to operate. In addition to the current members, the county administration, system users and appropriate state agencies should also participate. This would include agencies such as the New Jersey Department of Children and Families which funds various transportation programs through the Division of Youth and Family Services, Division of Child Behavior Health Services and the Division of Prevention and Community Partnership.

Many of these organizations have participated in the stakeholder forums for this study effort and therefore, the implementation of this recommendation will represent a continuation of a process that has already begun. The committee should focus on working together to create a framework for greater coordination in the interim and the eventual creation of the consolidated system. This could be done by having the committee address the following agenda:

- creating a single source of public information for the combined system;
- establishing a forum for solving problems and sharing expertise;
- making joint purchases (which could also result in cost savings);

- sharing the cost of major purchases;
- developing a data base of clients and service through the use of common forms and data collection/processing procedures;
- facilitating joint or reciprocal fare arrangements;
- coordinating the scheduling of difficult or costly trips (e.g., out of county);
- working to secure the participation of other area organizations; and
- acting as an advocate on behalf of the public and human service transportation system.

In addition, the committee will need to focus on detailed policy issues that will outline the structure and operation of the consolidated system such as:

- creating policies and procedures for the eventual consolidated system;
- determining how funding sources will be directed to the consolidated system; that is, will the new Salem County Department of Transportation be the direct recipient of current funding sources or will funding continue to pass through the current recipients.

In addition, the Transportation Committee will be responsible for the ongoing coordinated planning process required under the United We Ride program and specifically requested as part of this document. The Transportation Committee will be charged with identifying local priorities for new or improved services and identify how federal and state grants along with local funds will be pursued.

All of these activities could be accomplished by the Transportation Committee without major institutional changes to the current structure. It should be noted that one of the most important short term actions that could be taken by the committee would be to develop common forms and data processing procedures to maintain information on passengers as well as the trips provided. The difficulty in assembling the inventory data for this study suggests opportunities for improvement. This will allow for the eventual sharing of resources to serve standing reservations and will act as a key building block to a consolidated system.

A second important short term task will be the establishment of a single source of public information regarding the services currently available in Salem County. The Transportation Committee has already used the resources provided through the Cross County Connection provider survey to assemble a transportation resources guide for the county. The committee members should train their employees to answer questions regarding the eligibility and parameters of the other services offered throughout the county. The other providers will need to assist in this effort by ensuring that the party designated by the committee to maintain this guide has the most up to date information regarding the transportation service they provide. As the Salem County Department of Transportation is established, their phone number could then be published as a centralized information source. This would be the first step in establishing a centralized customer service function. As the system moves towards the consolidated concept, this centralized customer service would then begin to take information for passenger reservations which would then be used for a centralized scheduling function.

Other coordinated public information efforts could include posting the resource guide on an internet website or developing a unified transportation services pamphlet that could be made available to the public. Participating agencies should be encouraged to provide part of their transportation administration budget to offset the costs of these efforts in the interim. The issue of directed funding for the continued performance of these functions will be addressed with the establishment of the Salem County Department of Transportation.

The efforts of the Transportation Committee will be greatly assisted by the fact that the County Freeholders have officially designated a Director of Transportation as the lead in the coordination efforts. While the committee focuses on preparing the building blocks for an eventual consolidated system under a newly created Salem County Department of Transportation, it will be the responsibility of Freeholder's designated Director of Transportation to identify the actions necessary to establish such a system, the costs, time line and responsible parties. One important issue that will need to be addressed is the method by which the consolidated system will schedule paratransit trips. That is, will it be necessary to purchase any new or additional scheduling software.

Another issue regarding coordination of service concerns the Access Link program. Due to the nature of Access Link service and the limited number of trips provided in Salem County, there would be little benefit to any coordinated system in Salem County assuming responsibility for this program. However, as a coordinated system emerges in Salem County, trip data should be examined to determine the potential for greater coordination with Access Link. Many Access Link trips are inter-county in nature and most current county providers may not choose to operate those trips. However, there may be potential to use the local consolidated system to serve some in-county Access Link trips. Scheduling and reimbursement procedures would need to be arranged between the consolidated system in the county and the contracted Access Link operator in the region.

Another strategy to pursue in terms of Access Link service would be to establish a satellite assessment site somewhere in Salem County. This could be an assessment site that was available just once or twice per month but would be more convenient for Salem County residents. This could help to address the perceived inconvenience of the application process and make the service a mobility option for more eligible individuals.

Coordination Timeline

To satisfy the requirements of United We Ride, it will be necessary to establish a proposed schedule of milestones that will be reached in terms of establishing the consolidated system.

- Fall 2007 The Transportation Committee will continue to meet and will be responsible for identifying what services are priorities for funding under Job Access Reverse Commute (5316), New Freedom (5317) and Elderly and Disabled (5310) programs and which organization will pursue the funding in the next fiscal year. The committee will pursue efforts to establish common data collection techniques and maintain a single source of service information.
- **Spring 2008** Under the direction of the designated Director of Transportation, Salem County will complete a report outlining the creation of the consolidated system under a Salem County Department of Transportation and identifying the necessary actions, responsible parties, costs and time line of the implementation. As the consolidated system is established, the Transportation Committee will continue to act as the coordinated planning body.
- Fall 2008 The first task of the new Salem County Department of Transportation will be to become the centralized source for information regarding public and human service transportation available in Salem County. This Department's customer service number will be publicized as such.
- Spring 2009 The Salem County Department of Transportation will begin to assume
 responsibility for taking all requests for service under the various programs for the
 participating organizations and scheduling vehicle runs. In the interim, the report
 prepared by Salem County should examine the scheduling software needs of the
 consolidated system and plan accordingly.
- **Fall 2009** All services receiving financial support from federal programs with United We Ride requirements will be provided through the consolidated system and the coordinated planning process.

This proposed schedule provides approximately a two year time line for the full implementation of the recommended consolidated system. Actual implementation may vary due to available funding or other issues. Also, implementation may vary from this schedule based on the findings of the Freeholder's designated Director of Transportation in the preparation of the Freeholder sanctioned report. It should be noted that the time line calls for the initiation of a coordinated planning process in the short term through the continuation of Transportation Committee.

Service Improvement Recommendations

The analyses performed along with the stakeholder and public input showed that the deficiencies in the current network of public and human service transportation in Salem County include the need for third shift transportation to the Gateway Business Park and HMS Host as well as the need for after school to work transportation. It was also noted that, given the current funding situation, the highest service priority will be to maintain the level of service on service currently provided in the county.

The various service alternatives presented in the Alternatives chapter were designed to specifically address these deficiencies which have been identified as priorities for public and human service transportation in Salem County. Following are more detailed descriptions of these potential service improvements. Operating impacts of each service improvement have been determined including annual revenue hours, operating costs and ridership projections. Operating costs have been calculated using data provided by the Inter-Agency Council to the Cross County Connection provider survey. This included the fact that the Inter-Agency Council's annual budget for transportation operations is approximately \$249,990 and that Inter-Agency Council purchases 7,200 revenue hours annually. Using these figures, an incremental cost per additional hour of \$34.72 was calculated. This figure was then used to calculate the annual operating cost impact of each of the service improvements alternatives described below. Also, the Inter-Agency Council reported that they provide 7,392 passenger trips annually which indicates that the service has a productivity rate of 1.03 passengers per hour. This productivity rate was used to determine ridership projections for each potential service improvement.

Third Shift Transportation to Gateway and HMS Host – Expanding Inter-Agency's employment transportation service to serve the third shift at Gateway and HMS Host is a potential strategy to address this deficiency in current service. To calculate the operating impacts of this alternative, it was assumed that two vehicles would be needed for four hours each late evening Monday through Sunday. This would add approximately 8 hours of revenue service to the Inter-Agency Council's system each weekday. Assuming 359 days per year (no service on five holidays), this expansion would add approximately 2,872 revenue hours annually. The operating cost impact would be approximately \$99,700. Also, it is assumed that this expanded service would garner the same productivity as the current service, 1.03 passengers per hour.

Over 2,872 hours annually, a total of 2,960 passenger trips would be provided on this expanded service.

After School to Work Transportation – Expanding Inter-Agency's employment transportation service is a potential strategy to also address this deficiency in current service. To calculate the operating impacts of this alternative, it was assumed that one vehicle would be needed for four hours each day Monday through Friday. Assuming a school year of 180 days, this expansion would add approximately 720 revenue hours annually. The operating cost impact would be approximately \$25,000. Also, it is assumed that this expanded service would garner the same productivity as the current service, 1.03 passengers per hour. Over 720 hours annually, a total of 740 passenger trips would be provided on this expanded service.

The implementation of the services alternatives described above would address the deficiencies of the current system that were identified as priorities through the planning process. It should be noted, however, that it will be the responsibility of the Transportation Committee to identify the service model and operator that will be used to address these needs. To allow the committee to identify and select the most effective and cost efficient model, it will be important to implement the coordination recommendation outlined in this report which is to continue the coordination process with the eventual establishment of a consolidated transit system under the administration of a Salem County Department of Transportation.

Summary

This chapter identified the recommended alternative from among the potential coordination models presented in the Alternatives chapter. It is recommended that the various service providers in Salem County continue the process recommended in Salem County's 1998 *Community Transportation Plan* and 2002 update. That document recommended that the committee established to guide the 1998 study continue to meet and that a lead agency be identified to facilitate the coordination process. Salem County has established the Transportation Committee to act as a coordinated planning committee and has designated a Director of Transportation as the lead in coordination efforts. The Transportation Committee should continue to meet with the goal of forwarding the coordination process and providing the county with an ongoing coordinated planning process which is required as part of the United We Ride initiative. This chapter identified specific issues for this committee to address to facilitate the establishment of a more coordinated system. It was also recommended in this plan that Salem County work towards the establishment of a consolidated system under the administration of a Salem County Department of Transportation.

In addition, this chapter provided descriptions of potential service alternatives designed to address the deficiencies in the current network of service which were identified as priorities through this planning process. Projected operating costs were provided for each service proposal

as listed below. While these proposals represent potential strategies for addressing the identified gaps in services, it will be the responsibility of the Coordinated Planning Committee to identify the service and operator that will ultimately be used to address these needs.

Proposal	Annual Operating Costs (\$)
Third Shift Transportation	99,700
After School to Work Transportation	25,000
Total	124,700

Further refinement of these proposals, their capital needs as well as the pace of implementation would be undertaken as part of the implementation process of the coordinated system.

APPENDIX A

CROSS COUNTY CONNECTION
SALEM COUNTY
SERVICE PROVIDER SURVEY SUMMARY

A0a	A0b	A0c	A0d	A0e	A0f	A0g	A0h	A0i	A0j	A1a
Organization Name:	Address:	City:	County:	Zip Code:	Contact Person:	Title:	Phone Number:	Fax Number:	Email Address:	Specify Other:
CGS Family Partnership	445 Woodbury				Charles Goldstein/	CEO/ Community				
Inc.	Glassboro Road	Sewell	Salem County	08080	James Sampson	Resources Director	856-716-2100	856-716-2109		
DCF-Salem County -										
Division of Youth and Family Services	5 Woodstown Rd.,	Salem	Salem County	08079	Jerry Oglesby	Resource Development Specialist	856-935-6350	856-935-0798	Jerry.Oglesby@dcp.state.nj.us	State government
Tarring Corvices		Calcin	Calcin County	00010	oury Oglosby	Development Opeoidilot	000 000 0000	000 000 0100	ochy. Oglosby @dop.state.nj.do	Otate government
Healthcare Commons	500 Pennsville-Auburn Road	Carney's Point	Salem County	08069	Lisa Forrester	Unit Director	856-299-3200	856-299-7183	I.forrester@hcommons.com	
Tiodicioare comment	rtodd	ourney or our	Caloni County	00000	2.00.1 01100101	OTHE BIT GOLD!		000 200 1 100	Interrector Checkminer check	
Inter-Agency Council	98 Market St.	Salem	Salem County	08079	Raymond Bolden, JR	Executive Director	856-935-7510 x 8315	856-935-7747	rbolden@mngpage.com	
<u> </u>			,		.,				31.3	
Pearl Transit Corp.	105 Spillway Drive	Alloway	Salem County	08001	Jael Brown	Program Director	856-878-9340	856-583-0389	jbrown@pearltransit.org	
Puerto Rican Action										
Commitee of Southern New Jersey	114 East Main St,	Penns Grove	Salem County and Cape May	08069	David Rodriguez	Executive Director	856-299-5800	856-299-3276	drprac@verizon.net	
,										
Riverfront Limousine	77 F M O.	D O	0-1	00000	Ez. M	0	050 000 7700	050 000 0405		
Service	77 East Main St.	Penns Grove	Salem County	08069	Eric Myers	Owner	856-299-7789	856-299-6105	info@riverfront-limo.com	
Salem County Board of							856-299-7200			
Social Services	147 S. Virginia Ave.	Penns Grove	Salem County	08069	Kathleen Lockbaum	Director	x 200	856-299-3245	Kathy.lockbaum@verizon.net	Autonomus Bd
Salem County Community						Director of Transportation and				
Bus Service	350 E. Pittsfield St.	Pennsville	Salem County	08070	James E. Scull Sr.	Railroad Services	856-678-8777	856-678-7160	Jimiscull@salemcounty.nj.gov	
Salem County Office for	OO Market Chraat	Calara	Calara Carrati	00070	Dahar Dahala	Description	050 005 7540	050 005 0504	debra_behnke@salemcountynj.g	
the Disabled Salem County School to	98 Market Street,	Salem	Salem County	08079	Debra Behnke	Department Head	856-935-7510	856-935-2501	ov	
Careers and Mid-Atlantic										
States Food	30 Church St.	Pennsville	Salem County	08070	Glen Donelson	Project Director	856-540-6288	856-678-7565	gdonelso@psdnet.org	
						Employment				State government and college
Salem One Stop	174 E. Broadway	Salem	Salem County	08079	Kenneth P. Thomas	Supervisor	856-935-7007	856-935-4048	Kenneth.Thomas@dot.state.nj.us	
							856-935-7510			
SalemCounty Office on Aging	98 Market St.	Salem	Salem County	08079	Sherri Hinchman	Assistance Director	x 8622 or 856- 339-8622	856-339-9268	Sherri_Hinchman@salemcountyn j.gov	
7.99	oo mamor on	Calom	Caloni County	555.5	One on the one of the original	7 Iodiotario Diroctor	000 0022	000 000 0200	1.901	
Shirley Eves Development Therapeutic Center Inc	313 N 10TH 2T	Millville	Cumberland County	08332	Joyce Cossabon	Director	856-825-5840	856-825-5848	shirleyeves@verizon.net	
SJH Adult Day Programs	223 Broadway Fenwick Plaza	Salem	Salem County	08079	Allyson Bailey	Director	878-6031	935-2798	Baileya@sjhs.com	
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South Jersey	800 Cooper St. Suite 500	Camdor	Atlantia Count	09400	Carolo Millor	Director	956 427 0000	956 61 <i>A</i> 1077	CMILLED@cito.com	
Transportation Authority	300	Camden	Atlantic County	08102	Carole Miller	Director	030-421-0968	856-614-1077	CMILLER@sjta.com	
						Associate Executive	856-935-3600			
The Arc of Salem County	P.O. Box 5,	Salem	Salem County	08077	Shirley E. Brooks	Director	x 18	856-935-9612	shirley@arcsalem.com	
Tri County Community Action Agency	110 Cohansey St.	Bridgeton	Salem County	08302	Michael Cudemo	Vice President Planning	856-451-6330 x 213	856-455-7298	Mcudemo@tricountycaa.org	
3. 3.	2.2. 2. 2.2, 2.2					<u> </u>		,		
Votoron Consisso	92 Market St.	Colom	Colom Count:	09070	Robert P.Boon	Director	220 9602	025 7012	bobboonvso@yahoo.com	
Veteran Services	92 Market St.	Salem	Salem County	08079	RUDER P.BOON	Director	339-8603	935-7913	DODDOONSO@yanoo.com	
Youth Empowerment Zone LLC	1601 N 2ND ST Suite B,	Millville	Salem County	08332	Peggy Holmes	President	856-776-2210	856-776-2209	pholmes@youthempowermentzo ne.com	private for profit human services

A0a	A2a	A3a	A4	A4a	A5	A5b	A5c
Organization Name:	Specify Other:	Specify Other:	A4. Approximately how many customers does your agency service in a year?	Does this number include duplicated or non-duplicated customers?	1. Facility Name:	Address:	Description of Services Provided:
CGS Family Partnership	0	North and 5 04	400				
Inc. DCF-Salem County - Division of Youth and	Care management	Youth; age 5-21	180				
Family Services			1100		State of NJ Motor Pool	Hammonton, NJ	Repairs and all service Psychiatry children partial care , youth partial
Healthcare Commons	Transportation; ICMS, YCM; Family Support Service, Homeless Mental		2,200		Healthcare Commons	500 Pennsville-Auburn Rd. Carney's Point NJ 08069	care, adult and children's therapy, homelees mentally ill services and supported housing.
Inter-Agency Council	Transportation; housing the homeless, parents, human services planning, families and school programs	Families with elementary school age children	150-200		Jac's Offices	98 Market St., Salem,NJ 08079	Housing, Parents Anonymous, Planning
Pearl Transit Corp.	Transportation and trip planning assistance		200		Pearl Transit Corp.	105 Spillway Drive, Alloway, NJ 08001	No client services currently ; base of operations for staff only.
Puerto Rican Action Committee of Southern New Jersey	Transportation, emergency services		2000-8000 transportation clients 300- 400 social services		Puerto Rican Action Committee of Southern New Jersey	114 E. Main St., Penns Grove, NJ 08069	Transportation, translation, emergency services
Riverfront Limousine Service	Transportation for profit		500/1000		Salem County Benefit Social Services	147 S.Virginia Ave	Non-emergency, medical and rehabilitation transportation
Salem County Board of Social Services	Transportation and Emergency Services			Unduplicated			
Salem County Community Bus Service	Transportation		175,000		SCOT Offices	350 E. Pittsfield St. Pennsville, NJ 08070	Offices-vehicle maintnance
Salem County Office for the Disabled		Disabilities of all ranges			Office for the disabled	98 Market St., Salem NJ 08079	Information and referral services
Salem County School to Careers and Mid-Atlantic States Food	miorinatori and totorial solvinos	Youth ages-16-25	100			30 Church St. Pennsville, NJ 08070	Work program and mentoring for hig school students
States 1 000		Touth ages-10-23	100		Caleers	08070	Students
Salem One Stop			20,000-25000				
SalemCounty Office on Aging	Transportation	Elderly; min age-60; Veterans- over 60	2,200				
Shirley Eves Development Therapeutic Center Inc	Therapy and respiratory care services to children and adults with disabilities		300	non-duplicated			
SJH Adult Day Programs	Transportation	Medically needy	225		SJH Adult Day Program	223 Broadway Fernwick Plaza, Salem 08079	Adult Day Program
South Jersey Transportation Authority	Transportation						
The Arc of Salem County	Family Support Programs; Adult training services		200		Salem County Rehablitation Center	150 RT. 45 Salem NJ 08079	Sheltered workshop, training, work services and employment
Tri County Community Action Agency		Youth ages-0-5	92,000		Johnson Center	14 New Market St. Bridgeton NJ 08302	Transitional Housing, head start, wic, neighborhood services
Veteran Services	Transportation	<u> </u>	1500				
Youth Empowerment Zone		Vouth organ 12.47			Vouth Empourement 7	1601 N 2nd ST. Millville, NJ	Datial agra agricos
LLU	Partial care services	Youth ages- 12-17	New program; unsure of census		Youth Empowerment Zone	08332	Partial care services

A0a	A5d	A5e	A5f	A5g	A5h	A5i	A6	A6a
Organization Name:	2. Facility Name:	Address:	Description of Services Provided:	3. Facility Name:	Address:	Description of Services Provided:	Administration Offices (Monday-Friday):	Administration Offices (Saturday):
CGS Family Partnership							0:00om F:00om	
Inc. DCF-Salem County - Division of Youth and Family Services							9:00am-5:00pm 8:30am-5:00pm	
Healthcare Commons	Adult Partial Care	351 E. Pittsfeld St., Pennsville , NJ 08060		HCI Group Home		Group home for mentally ill adults.	8:30am-5:00pm	
Inter-Agency Council	First Pres. Church	Prac, E. Main Street, Penns Grove, NJ 08069					8:30AM-430PM	
Pearl Transit Corp.							8:30am-5:30pm	
Puerto Rican Action Commitee of Southern New Jersey	PRAC	604 Franklin St., Woodbine, NJ	Transportation, translation, emergency services				8:30am-4:30pm	
Riverfront Limousine Service	Health Care Commons	Carneys Point	Transportation				7:00am-6:00pm	
Salem County Board of Social Services							8:00am 4:00pm	
Salem County Community Bus Service							8:00am-4:00pm	
Salem County Office for the Disabled							8:30am-4:30pm	
Salem County School to Careers and Mid-Atlantic States Food	Mid-Atlantic States Food Systems	30 Church St, Pennsville, NJ 08070	Education Center, job training, mentoring, job placement				8:00am-3:45pm	
Salem One Stop								
SalemCounty Office on Aging							8:30am-4:30pm	
Shirley Eves Development Therapeutic Center Inc							8:00am-6:00pm M- THURSDAY	
SJH Adult Day Programs	Salem Nutrition	Fernwick Plaza, Salem 08079	Senior meals	SJH Adult Day Programs	23 New England Cross Road. Fairton, 08320	Adult Day Program	7:30am-4:00pm	
South Jersey Transportation Authority							8:00am-5:00pm	
The Arc of Salem County	Adult Training Services	150 RT. 45 Salem NJ 08079		Salem Group Home/ Pilesgrove Group Home	74 w. Broadway, Salem NJ 08079 and 89 Stewart Rd., Pilesgrove, NJ	Residential services	8:30am-4:00pm	
Tri County Community Action Agency							8:30am-4:30pm	
Veteran Services							8:30am-4:30pm	
Youth Empowerment Zone							9:00am-5:00pm	

A0a	A6c	A6d	A6e	A6f	A6g	A6h	A6i
Organization Name:	Administration Offices (Sunday):	Programs (Monday- Friday):	Programs (Saturday):	Programs (Sunday):	Other (Monday-Friday):	Other (Saturday):	Other(Sunday):
CGS Family Partnership Inc.							
DCF-Salem County - Division of Youth and Family Services							
Healthcare Commons		8:30am-9:00pm					
Inter-Agency Council		5:30PM-8:00PM and 6:00am-midnight	6:00am-midnight	6:00am-midnight			
Pearl Transit Corp.		6:00am-12:00am	6:00am-12:00am	6:00am-12:00am			
Puerto Rican Action Commitee of Southern New Jersey		8:30am-4:30pm					
Riverfront Limousine Service			7:00am-6:00pm				
Salem County Board of Social Services		24 hours on call					
Salem County Community Bus Service		5:33am-8:30pm	9:00am-6:00pm				
Salem County Office for the Disabled							
Salem County School to Careers and Mid-Atlantic States Food		8:00am-3:30pm					
Salem One Stop							
SalemCounty Office on Aging		Varies-8:00am-5:00pm					
Shirley Eves Development Therapeutic Center Inc		8:00AM-6:00PM M- THURSDAY	24 HOURS	24 HOURS		2 weekends/ month	
SJH Adult Day Programs		8:30am-3:00pm					
South Jersey Transportation Authority		12:00am-12:00pm	12:00am-12:00pm	12:00am-12:00pm			
The Arc of Salem County		8:30am-4:00pm					
Tri County Community Action Agency							
Veteran Services		8:30am-4:30pm					
Youth Empowerment Zone LLC		3:00pm-9:00pm					

A0a	A7
Organization Name:	What are the Geographic Boundaries of your Service Area?
CGS Family Partnership	Cumberland, Gloucester and Salem counties
DCF-Salem County - Division of Youth and Family Services	Entire state of New Jersey
Healthcare Commons	Salem County
Inter-Agency Council	Salem County and Into Pureland in Gloucester County
Pearl Transit Corp.	Child care, training and work locations in Salem, Cumberland and Gloucester counties
Puerto Rican Action Commitee of Southern New Jersey	DYFS Transportation-Burlington, Camden, Gloucester, Salem Cumberland, Cape May and Atlantic counties. Occasionally transportation are done outside these areas as well as supportive services. Social services-Salem, Cumberland, Cape May, Atlantic counties.
Riverfront Limousine Service	NJ, PA, DE, MD, NY
Salem County Board of Social Services	SalemCounty
Salem County Community Bus Service	Western area Salem County and Wilmington DE., Carney's Point, Pennsville, Salem, Mannington, Pilesgrove and Woodstown.
Salem County Office for the Disabled	Salem County
Salem County School to Careers and Mid-Atlantic States Food	For School to Careers boundaries are limited to Salem County. Our "work plus" program includes Salem, Gloucester and Salem counties.
Salem One Stop	
SalemCounty Office on Aging	Salem County-transportation travels to Gloucester, Cumberland and Camden counties
Shirley Eves Development Therapeutic Center Inc	Cumberland County, parts of Gloucester, Salem and Atlantic county
SJH Adult Day Programs	2 hour total trip time for participants. All of Salem, Cumberland and parts of Gloucester Counties.
South Jersey Transportation Authority	Burlington, Camden, Cumberland, Cape May, Gloucester, Salem and Atlantic counties
The Arc of Salem County	Salem County
Tri County Community Action Agency	Cumberland, Salem and Gloucester counties
Veteran Services	County of Salem
Youth Empowerment Zone LLC	Cumberland, Salem and Gloucester counties, western parts of Atlantic and Cape May counties

A0a	A8	A9	B1a1
Organization Name:	Will Expanded or Improved Statewide Services Benefit your Organization or Customers?	Please state how customers get to your location:	Please provide the name(s) of your contracted operator(s):
CGS Family Partnership Inc.	Door to door service is needed in the areas of Cumberland, Gloucester and Salemwho live in remote areas. Transportation is needed primarily during the day for mental and medical health appointments and other obligatory meetings. Night time transportation is needed for after hours programs and night shift jobs.		
DCF-Salem County - Division of Youth and Family Services	Salem County is a rural area with little transportation services. Our agency would need transportation to cover the entire Salem County area. The transportation would have destinations throughout the state of New Jersey along with other destinations in other geographic areas (PA, DE, ETC). Also transportation is needed on a 24 hours basis for our clients. Currently there is only one public entity for transportation. The resource of transportation in Salem County would be greatly appreciated.		
Healthcare Commons	Bus service out to the Elmer area and to Salem County only social security office which is in Bridgeton out of Salem County. Bus service on weekends. Elmer-no public transit. Also Alloway, Pittsgrove, county. All time of the day. Elsinboro-Fredericktown- Pilesgrove-anywhere outside Woodstown. Add service to existing areas until 9:00, need more tickets available to clients.		
Inter-Agency Council	Expand the Salem County Community Bus Service to the friends home in Woodstown to drop off employees and visitors prior to turning around and continue to travel in the other direction. Additional housing for homeless clients.		South Jersey Transportation Authority
Pearl Transit Corp.	Additional demand responsive services to accommodate employment locations that are not served by public services		
Puerto Rican Action Commitee of Southern New Jersey	Addition transportation for employment within and outside the county		
Riverfront Limousine Service	Transportation in Salem County is needed during the late pm and early am hours. We have the means of helping withh 27 passenger row seated vehicle. Many of this people do not drive or know the means of driving. 39% of the population of Salem County are not licensed.		
Salem County Board of Social Services	Public transportation services are not available in remote areas of the county-also runs are tough to use if there is a child that needs day care as the drivers cannot wait for drop off and resume run and the next run is not arriving shortly. In a perfect situation the bus runs would be more wide spread and run more frequently.		Riverfront Limousine service, B.R. Williams
Salem County Community Bus Service			
Salem County Office for the Disabled	Currently our office does not provide any transportation for our clients. We refer them to the Salem County office on Aging. We would like the State to provide more funding for transportation that includes more hours, possibly even Saturdays and Sundays. Also allowing the clients to have access to transportation for more than just medical appointments.		
Salem County School to Careers and Mid-Atlantic States Food			
	Since we deal with all categories of customers, our needs for transportation are great. A majority of our customers that are job searching realize that the Pureland Industrial Park off exit 10 of route 295 is the closest viable place for employment. Since the present bus system ceases at approximately 8:00pm, it is not a viable option for second or third shift. Then there are the customers who do not live near the bus routes. They need transportation just to get to the bus stop. There are those customers who would rather work in the Cumberland area. There are no public transportation options for them. We deal with customers who are on assistance and they have the requirements for job searchs during the weeks, they are on assistance until they find employment. Their transportation needs are prohibating to employment most of the time.		
SalemCounty Office on Aging	Transportation is needed between the hours of 5:00pm-9:00pm or 10:00pm (along with Sunday) M through F		
	We provide transportation for our clients to doctors, therapy and school appointments when a vehicle and drivers are available. Improvements would be to provide a driver if funding were available for gas and insurance costs. Most transportation is needed in Cumberland County. Car seats are needed because we service mostly young children in early intervention (0-3 years olds) with disabilities and their families	Generally we pick up	
SJH Adult Day Programs	Our transportation services would be greatly enhanced if we had more funds to buy additional buses and hire more drivers. Our state regulations require that our participants do not wait on our vehicles longer than 2 hours total. In our rural area this limits the number of people we can serve.		
South Jersey Transportation Authority			
The Arc of Salem County	Transportation to and from jobs throughout Salem County and into nearby counties Gloucester and Salem at various times of the day for shift work. Transportation for medical appoinments in Salem County and also into Gloucester and Cumberland Counties for specialed treatments daytime hours.		BR Williams, Inc.
Tri County Community Action Agency	Transportation services for clients and transitional housing clients		
<u> </u>	Would need more money to provide more trips on more days		
Youth Empowerment Zone			

A0a	B1b1	B1d	B2	B2b1	B2c	B2d	B2e	B2f
Organization Name:	Please provide the name(s) of your contracted operator(s):	OTHER (please specify):	Transportation service begins on Mondays at:	Transportation service begins on Tuesdays at:	Transportation service begins on Wednesdays at:	Transportation service begins on Thursdays at:	Transportation service begins on Fridays at:	Transportation service begins on Saturdays at:
CGS Family Partnership Inc.		resource. The goal of care management is to link families with services they need.						
DCF-Salem County - Division of Youth and								
Family Services			no limit	no limit	no limit	no limit	no limit	
Healthcare Commons	Riverfront Limousine		8:30am	8:30am	8:30am	8:30am	8:30am	
	South Jersey Transportation							
Inter-Agency Council	Authority		6:00am	6:00am	6:00am	6:00am	6:00am	6:00am
Pearl Transit Corp.			6:00am	6:00am	6:00am	6:00am	6:00am	6:00am
Puerto Rican Action Commitee of Southern New Jersey			9:00am	9:00am	9:00am	9:00am	9:00am	
Riverfront Limousine Service			24 hour service	24 hour service	24 hour service	24 hour service	24 hour service	
Salem County Board of Social Services		We pay for bus passes for clients , we assist clients with purchasing vehicles						
Salem County Community Bus Service			5:30am	5:30am	5:30am	5:30am	5:30am	9:30am
Salem County Office for the Disabled								
Salem County School to Careers and Mid-Atlantic States Food								
Salem One Stop								
SalemCounty Office on Aging			8:00am	8:00am	8:00am	8:00am	8:00am	
Shirley Eves Development Therapeutic Center Inc			8:00am	8:00am	8:00am	8:00am	8:00am	24 hours
SJH Adult Day Programs			7:30am	7:30am	7:30am	7:30am	7:30am	
South Jersey Transportation Authority			12:00am	12:00am	12:00am	12:00am	12:00am	12:00am
The Arc of Salem County			7:00am	7:00am	7:00am	7:00am	7:00am	varies
Tri County Community Action Agency								
Veteran Services	B.R. Williams Inc.							
Youth Empowerment Zone LLC			2:00pm	2:00pm	2:00pm	2:00pm	2:00pm	

A0a	B2g	B2h	B2i	B2j	B2k	B2I	B2m	B2n	B3b
Organization Name:	Transportation service begins on Sundays at:	Transportation service ends on Mondays at:	Transportation service ends on Tuesdays at:	Transportation service ends on Wednesdays at:	Transportation service ends on Thursdays at:	Transportation service ends on Fridays at:	Transportation service ends on Saturdays at:	Transportation service ends on Sundays at:	Days of advance notice needed:
CGS Family Partnership Inc.									
DCF-Salem County - Division of Youth and Family Services		no limit	no limit	no limit	no limit	no limit			
Healthcare Commons		9:00pm	9:00pm	9:00pm	9:00pm	4:00pm			3-7 days
Inter-Agency Council	6:00am	12:00am	12:00am	12:00am	12:00am	12:00am	12:00am	12:00am	2 days
Pearl Transit Corp.	6:00am	12:00am	12:00am	12:00am	12:00am	12:00am	12:00am	12:00am	
Puerto Rican Action Commitee of Southern New Jersey		5:00pm	5:00pm	5:00pm	5:00pm	5:00pm			2-10 days
Riverfront Limousine Service		24 hour service	24 hour service	24 hour service	24 hour service	24 hour service			
Salem County Board of Social Services									
Salem County Community Bus Service		8:25pm	8:25pm	8:25pm	8:25pm	8:25pm	6:00pm		
Salem County Office for the Disabled									
Salem County School to Careers and Mid-Atlantic States Food									
Salem One Stop									
SalemCounty Office on Aging		5:00pm	5:00pm	5:00pm	5:00pm	5;00pm			2 days
Shirley Eves Development Therapeutic Center Inc	24 hours	6:00pm	6:00pm	6:00pm	6:00pm	6:00pm	2 wkends/month ate foundation	2 wkends/month	
SJH Adult Day Programs		4:15pm	4:15pm	4:15pm	4:15pm	4:15pm			
South Jersey Transportation Authority	12:00am	12:00pm	12:00pm	12:00pm	12:00pm	12:00pm	12:00pm	12:00pm	
The Arc of Salem County	varies	4:30pm	4:30pm	4:30pm	4:30pm	4:30pm	varies	varies	
Tri County Community Action Agency									
Veteran Services									2 days
Youth Empowerment Zone LLC		11:00pm	11:00pm	11:00pm	11:00pm	11:00pm			

A0a	ВЗс	B4a	B4b	B5a1	B5b	B5c	B5d	B5e	B5f	B5g	B5h	B5k	B5i
Organization Name:	Hours of advance notice needed:	Describe age requirements from above responses:	Other (please specify):	Other:	Any type of trip need within your organization area	Health/m edical	Nutrition	Social	Recreation	Education/T raining	Employment	Shopping	Social Services
CGS Family Partnership		On a limited basis we may have to transport one of our chidren if no one else can help											
DCF-Salem County - Division of Youth and Family Services					80%	80%		80%	80%	80%	80%	80%	80%
Healthcare Commons		Those customers enrolled in certain mental health programs		Probation and court	5%	50%	5%	5%	5%	5%	10%	10%	10%
Inter-Agency Council			People without transportation to and from work care management organizations, families to social services.								95%		5%
Pearl Transit Corp.			Low income residents of Salem and Cumberland counties	Child Care						5%	80%		
Puerto Rican Action Commitee of Southern New Jersey			DYFS clients referred from DCF Regional office										
Riverfront Limousine Service			Non-emergency medical transportation rehabilitation clients as contracted through the Salem County Board of Social Services			50%							50%
Salem County Board of Social Services		Clients must meet specific program requirements											
Salem County Community Bus Service					100%								
Salem County Office for the Disabled													
Salem County School to Careers and Mid-Atlantic States Food													
Salem One Stop													
SalemCounty Office on Aging		Elderly peson (over age 60)				40%	17%		7%	2%	5%	17%	
Shirley Eves Development Therapeutic Center Inc						25%			25%	50%			
SJH Adult Day Programs			Clients-Adult Medical Day Programs		2%	18%	2%		2%			6%	70%
South Jersey Transportation Authority													
The Arc of Salem County									5%	15%	75%		5%
Tri County Community Action Agency													
Veteran Services			Honorably discharged veterans	To VA medical center, Wilmington, DE									
Youth Empowerment Zone LLC		Youth 12-17 ages											

A0a	B5j	B6a	B6b	B7	B7a	B8	B8a	B9
Organization Name:	Other	What is the fare amount?	If fare is not a flat fee, how is this amount calculated?	# of one way passenger trips in annual year (2005 or 2006):	# of one way passenger trips in a typical month:	# of vehicle miles in annual year (2005 or 2006):	# of vehicle miles in a typical month:	# of vehicle hours in annual year (2005 or 2006):
CGS Family Partnership Inc.			We do not charge our families because transportation becomes incidental if occur. We also are a non-profit agency and families are not chraged to participate in care management.					
DCF-Salem County - Division of Youth and Family Services								
Healthcare Commons				Not available	Not available	Not available	Not available	Not available
Inter-Agency Council					616		13,566	
Pearl Transit Corp.	15% Child Care	\$ 1; Fare waived for job sekking activities. Work and child care transport \$1 fare each way.		6,200	600	40,000	3,000	2,700
Puerto Rican Action Commitee of Southern New Jersey		Transportation is a requirement from our funding sources		5,970	75			31,815.35
Riverfront Limousine Service		As per contract		n/a	n/a	n/a	n/a	n/a
Salem County Board of Social Services								
Salem County Community Bus Service		1-zone=\$1.25 2-zone=\$1.75 3-zone-\$2.10- one way, Wilmington-\$2.80 one way	Follows NJ Transit fares	175,000	14,600	298,000	24,800	12,800
Salem County Office for the Disabled								
Salem County School to Careers and Mid-Atlantic States Food								
Salem One Stop								
SalemCounty Office on Aging	12%	Donation is accepted in any amount-we do have a policy but its is not enforced.		33,685	2,800	354,657	29,500	
Shirley Eves Development Therapeutic Center Inc				2,496	208	36,000	3,000	1,560
SJH Adult Day Programs		Day program participants donate as they wish		14,112	1,176	1,800,000	150,000	10,080
South Jersey Transportation Authority				267,139	30,724	556,524		38,452
The Arc of Salem County		\$1.00 for work services consumers.Reimbursement at a specified % is made by the state twice annually		52,800	4,400	137,600	11,500	6,125
Tri County Community Action Agency								
Veteran Services	100%			850	35			
Youth Empowerment Zone LLC	100%to and from program	\$4.50 per trip	We bill Medicaid \$4.50 each way for services	Not available	Not available	Not available	Not available	Not available

# of vehicle							B11e			B12
hours in a typical month:	What are the Geographic Limits of Your Service Area?	Managers:	Reservationists:	Schedulers:	Dispatchers:	Drivers:	Mechanics:	Other (specify):	Other (specify):	Annual budget for Transportation Administrative Expenses (\$):
	NJ and parts of PA closer to the NJ borders									
						7 f. II time a				
		1 full time, 0		0 full time, 0	0 full time, 0		0 full time, 0			
	Mainly Salem County area. Will transport out of county	part time, 0	0 full time, 0 part	part time, 0	part time, 0	part time, 0	part time, 0			
Not available	depending on clients needs (medical specialist)	volunteer	time, 0 volunteer	volunteer	volunteer	volunteer	volunteer			
600	Salem County plus Pureland Park in Gloucester County	1 part time	1 part time	1 part time	1 part time	5 part time				38,142
230	Salem, Cumberland and Gloucester counties	1 full time		1 full time	1 full time	2 part time				26,200
										.,
	Cumberland, Cape May and Atlantic counties.					22 drivers full				
225	Occasionally referrals from outside of these areas.	2 full time				time		Case workers 5- full time		
-/-	Tri state our brainst.	1 full time- 1	O facilitations o	4 5 11 4	4 6 11 4	10 full time-	4 full times			2/2
n/a	I ri-state area basically	part time	2 full time	1 full time	1 full time	10 part time	1 full time			n/a
									administra	
1.060		1 full time				11 full time	2 full time			
.,										
		1 full time				16 part time	municipality	W		
130	Cumberland, Gloucester and Salem Counties							their specific jobs. No		
840	All Salem, Cumberland and parts of Gloucester Counties.	1 full time				4 full time and 1 part time				
2 54 4		1 full ti		1 full #:			1 full time =			E76 004
3,314		i iuii iime		i iuii ume			i iuli liffie			576,361
510	Salem County									
	Salem County to Elsmere, DE Vamed Center			1	ļ			Grant Manager 1-Full Time		
	Salem, Cumberland and Gloucester counties, Atlantic County western edge bordering Cumberland and Cape May bordering on Cumberland	40 + full time				2 full time			Aides- 2	50,000
	3,514 510	Not available Mainly Salem County area. Will transport out of county depending on clients needs (medical specialist) Salem County plus Pureland Park in Gloucester County 230 Salem, Cumberland and Gloucester counties DYFS-Burlington, Camden, Gloucester, Salem, Cumberland, Cape May and Atlantic counties. Occasionally referrals from outside of these areas. 17i-state area basically 1,060 1,060 All Salem, Cumberland and parts of Gloucester Counties. All Salem, Cumberland and parts of Gloucester Counties. 3,514 Salem County Salem County Salem County to Elsmere, DE Vamed Center Salem, Cumberland and Gloucester counties, Atlantic County western edge bordering Cumberland and Cape	Mainly Salem County area. Will transport out of county part time, 0 part time, 0 outunteer 800 Salem County plus Pureland Park in Gloucester County 1 part time 900 Salem County plus Pureland Park in Gloucester County 1 part time 100 Salem County plus Pureland Park in Gloucester County 1 part time 900 Salem County plus Pureland Park in Gloucester County 1 part time 900 DYFS-Burlington, Camden, Gloucester, Salem, Cumberland, Cape May and Atlantic counties. 900 Occasionally referrals from outside of these areas. 2 full time 1 full time 2 salem County to Elsmere, DE Vamed Center Salem, Cumberland and Gloucester counties, Atlantic County western edge bordering Cumberland and Cape	Mainly Salem County area. Will transport out of county part time, 0 part time, 0 or volunteer time, 0 ovolunteer time, 0 ovolunteer time, 0 ovolunteer time, 0 ovolunteer time, 0 volunteer time	Not available Mainly Salem County area. Will transport out of county depending on clients needs (medical specialist) Salem County plus Pureland Park in Gloucester County 1 part time, 0 volunteer volunteer 1 part time, 0 volunteer 1 part time, 1 part time 1 full time 3 full time 1 full time 1 full time 1 full time 3 full time 4 full time	Mainly Salem County area. Will transport out of county opart time, 0 part time, 0 part time, 0 part time, 0 volunteer volunteer volunteer volunteer volunteer volunteer some control time, 0 volunteer volunte	Mainly Salem County area. Will transport out of county Not available depending on clients needs (medical specialist) Not available depending on clients needs (medical specialist) 800 Salem County plus Pureland Park in Gloucester County 1 part time 2 part time 3 part time 4 part time 1 part time 4 part time 5 part time 2 part time 3 part time 4 full time 4 full time 1 full ti	Main'y Salem County area. Will transport out of county Main'y Salem County area. Will transport out of county Main'y Salem County area. Will transport out of county Salem County plus Pureland Park in Gloucester County 1 part time 1 part time 1 part time 1 part time 1 part time 1 part time 1 part time 2 part time, 0 port trans, 0 of full time, 0 part trans, 0 of full time, 0 part time, 0 volunteer volunteer volunteer 1 part time 1 part time 1 part time 1 part time 2 part time 3 full time 4 full time and part of Counties 4 full time 4 full time 4 full time 5 part time 5 part time 5 full time 5 part time 5 full time 5 full time 5 part time 5 part time 6 full time 6 full time 7	Not available Not available Alaily Salem County area. Will transport out of county plus Pursiand Park in Gloucester County of Salem County plus Pursiand Park in Gloucester County. I part time. I full time. I ful	Not available for the properties of the properti

A0a	B12a	B12b	B12c	B13	B13a	B13b	B13c	B13d	B13e	B13f	B13g	B13h	B13i	B13j	B13k	B13I
Organization Name:	Annual budget for Transportation Operating Expenses (\$):	Annual budget for Transportation Capital Expenses (\$):	TOTAL annual budget for the Transportation Program (\$):	Fares & donations (\$):	Charters, Advertisi ng (\$):	City, Town, or Village funding (\$):	County funding (\$):	State Casino funding (\$):	Federal Transit Funding (e.g. 5310, 5311, JARC) (\$):	OAA Title III (\$):	OAA Title XX(\$):	Title XIX (Medicai d) (\$):	Veterans(\$):	TANF(\$):	Special Initiatives (\$):	Other (please identify) (\$):
CGS Family Partnership Inc.																
DCF-Salem County - Division of Youth and Family Services																
Healthcare Commons	180,840		180,840									88,920				
Inter-Agency Council	249,990	37,714	325,846		5,000		38,572		66,429							160,685 foundation
Pearl Transit Corp.	102,200	30,000	158,400	3,000					64,200							57,600
Puerto Rican Action Commitee of Southern New Jersey																1,184,597
Riverfront Limousine Service	n/a	n/a	n/a													None of the above
Salem County Board of Social Services														5,650		40,877
Salem County Community Bus Service																
Salem County Office for the Disabled																
Salem County School to Careers and Mid-Atlantic States Food																
Salem One Stop																
SalemCounty Office on Aging				800			50,000	580,000	255,400	3,500						
Shirley Eves Development Therapeutic Center Inc			n/a													4,000 priv
SJH Adult Day Programs																
South Jersey Transportation Authority	1,729,997		2,306,338				124,464		397,021							860,834
The Arc of Salem County			134,000	24,500												33,000
Tri County Community Action Agency																
Veteran Services			13,000										13,000			
Youth Empowerment Zone LLC	18,800	29,800	120,800													Medicaid; reimbursement \$9/case roundtrip

A0a	B13m	B13n	B13o	B14	B15	B16a	B17a	B18a	B19a
Organization Name:	Other (please identify) (\$):	Other (please identify) (\$):	TOTAL Anticipated Transportation Revenues (\$)	B14. Where are your vehicles garaged?	B15. Who services your vehicles, and where are they serviced?	or yes, which program	which program	If yes, which type of equipment?	If yes, typically how long is your waiting list?
CGS Family Partnership									
DCF-Salem County - Division of Youth and Family Services					State of New Jersey Motor Pool employee			Cellphones	
Healthcare Commons		10,000 foundation;	88,920	Adjacent lot	Local mechanics				
Inter-Agency Council	15,160 fund raising	30,000-corporate support	325,846	Parking lot 98 Market St. Salem, NJ 08079	Garage were vehicles were purchased			cellphones	
Pearl Transit Corp.	31,600	2,000	158,400	105 Spillway Drive, Alloway, NJ 08001	Private garage/dealership				
Puerto Rican Action Commitee of Southern New Jersey	47,232			Vans are parked at the two PRAC locations, Drivers stationed in Voorhees park vans at their home	Service stations located near the PRAC offices		Telenov GPS	Two way radios	
Riverfront Limousine Service				On property	Chips Auto Service in Pennsville	Trip tracker	sometimes		
Salem County Board of Social Services			46,527						
Salem County Community Bus Service				350 E. Pittsfield St., Pennsville, NJ 08070	Mechanic				
Salem County Office for the Disabled									
Salem County School to Careers and Mid-Atlantic States Food									
Salem One Stop									
SalemCounty Office on Aging			889,700		Various groups	Para plan		Nextel phones	
Shirley Eves Development Therapeutic Center Inc			4,000	No garage, vehicles are outside	Local mechanics, Millville			Cellphones	
SJH Adult Day Programs									We currently have a waiting list for wheelchair clients who wish to attend our programs. We do not have enough wheelchair buses to provide transportation to those individuals.
South Jersey Transportation Authority	971,601		2,323,920	Camden County Public and SJTA garage	Some contract and in house (SJTA)				
The Arc of Salem County	67,000		124,500	BR Williams/ Woodstown	BR Williams/ Woodstown			Two way radios	
Tri County Community Action Agency			,						
Veteran Services			13,000						
Youth Empowerment Zone LLC			97,200		Local mechanic				

A0a	B20	B21	C1a
Organization Name:	Please identify the reason you were unable to provide the service:	Please identify what the destinations are:	If yes, please note the agency name(s), type of services, and reimbursement arrangements:
CGS Family Partnership Inc.			
DCF-Salem County - Division of Youth and Family Services			
Healthcare Commons			Social service appointments for client families of the care
Inter-Agency Council			management organizations. No fee. They provided funds for our vehicle purchases. Supportive Career Counseling and Employment Services Inc
Pearl Transit Corp.			(SUCCES). Match of actual costs relating to employment transportation services provided to clients
Puerto Rican Action Commitee of Southern New Jersey			DYFS-Contracted transportation
Riverfront Limousine Service			Health Care Commons and Social Services (Salem County)
Salem County Board of Social Services			
Salem County Community Bus Service			
Salem County Office for the Disabled			
Salem County School to Careers and Mid-Atlantic States Food			
Salem One Stop			
SalemCounty Office on Aging			
Shirley Eves Development Therapeutic Center Inc	No	No	
SJH Adult Day Programs			
South Jersey Transportation Authority	Yes, Personal Individual and some agencies we are not funded for.	Yes, Upper Burlington and Trenton	C.C., WPS, Manor Care, CNA
The Arc of Salem County			
Tri County Community Action Agency			
Veteran Services			
Youth Empowerment Zone LLC			

A0a	C2a	C5a
Organization Name:	If yes, please describe:	If yes, please identify those organizations:
CGS Family Partnership Inc.		
DCF-Salem County - Division of Youth and Family Services		
Healthcare Commons		
Inter-Agency Council	Pearl Transit-we have coordination agreement we are working on. Fee for services agreement with SUCCES to provide employment and child care transportation. Trip planning assistance only is available when public services are available when public services are available to complete a trip. Transportation provided only to the extent necessary to fill gaps in the rider's transportation plan.	
Pearl Transit Corp.	available when public services are available to comprete a rip. Transportation provided this to the extent interessary to impage in the interingence. Coordination of services provided to Salem County residents through the Inter Agency Council through monthly planning meetings.	
Puerto Rican Action Commitee of Southern New Jersey		
Riverfront Limousine Service		Depending on the scope of the job
Salem County Board of Social Services	Only through referral process if agencies know that the client is medicaid eligible.	
Salem County Community Bus Service	401 and 402 NJT routes	
Salem County Office for the Disabled		
Salem County School to Careers and Mid-Atlantic States Food		
Salem One Stop		
SalemCounty Office on Aging	Vet services	Veterans, Board of Social Services
Shirley Eves Development Therapeutic Center Inc		
SJH Adult Day Programs		
South Jersey Transportation Authority	Camden, Gloucester and Salem counties	
The Arc of Salem County		
Tri County Community Action Agency		
Veteran Services		
Youth Empowerment Zone		

A0a	C6								
Organization Name:	Identify Any Real or Percieved Barriers to Coordination:								
CGS Family Partnership	Liability issues present a huge barrier because of this service is limited. Organizations which have transportation cannot readily offer it.								
DCF-Salem County - Division of Youth and Family Services	Lack of transportation agencies in the area.								
Healthcare Commons									
Inter-Agency Council	Need county department of transportation to fully coordinate all transportation services under one roof								
Pearl Transit Corp.	Funding and lack of information about available state and federal grant funding								
Puerto Rican Action Commitee of Southern New Jersey	Yes, weekend transportation and employment transportation								
Riverfront Limousine Service									
Salem County Board of Social Services	The funds that we receive for transportation are for very specific populations and can only be used for specific purposes. Regulationns for use of these funds are strict and do not make pooling funds always a viable option.								
Salem County Community Bus Service	Turf issues								
Salem County Office for the Disabled									
Salem County School to Careers and Mid-Atlantic States Food									
Salem One Stop									
SalemCounty Office on Aging	Funding, turf issues and sharing of vehicles								
Shirley Eves Development Therapeutic Center Inc									
SJH Adult Day Programs	Our large and rural area makes transportation cost exceptionally large for a small group of individulas. The lack of funds in our county to provide additionally route transportation presents a barrier to providing services.								
South Jersey Transportation Authority									
The Arc of Salem County	Liability issues and quality of services								
Tri County Community Action Agency									
Veteran Services	My grant is only for the transportation of my veterans from Salem County to the VA Medical Center at Wilmington, DE for their appointments only.								
Youth Empowerment Zone LLC									