

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

ITEM 1611-29: Approving a Minor Amendment to the FY 2016-2025 Transportation Improvement Program for Statewide Initiative of Planning and Research, Federal Aid

PROPOSAL

At its November 14, 2016 meeting, the Technical Advisory Committee recommended that the Policy Board approve a minor amendment to the FY 2016-2025 Transportation Improvement Program (TIP) to increase the funding in the Planning and Research, Federal Aid line item.

PROJECT

DB# X30 Planning and Research, Federal Aid

Under this program, NJDOT is able to address planning and research needs in a comprehensive manner. Activities may include data collection, planning coordination between governmental agencies, planning work to support projects emerging from the NJDOT management systems or other research initiatives and Local Technical Assistance Program.

BACKGROUND

NJDOT recently received FHWA approval to fund a series of consultant contracts to the Concept Development activity in the SPR work program. The concept development was originally programmed with State dollars. The work program, originally identified remains the same, the change is related to the source of funding for the work itself.

There are a total of twelve (12) approved contracts each with \$2.0 million term agreements, totaling \$24.0 million and one multi-project solicitation for \$3.5 million. The NJDOT Division of Project Management has procurements underway for these contracts which are scheduled to be completed in early FY 2017.

This Statewide amendment increases STP funding for PLS in FY 2017 from \$6.60 million by \$27.5 million for a total of \$34.1 million. The additional \$27.5 million in funding is provided by Fast Act funding increases.

FISCAL CONSTRAINT BANK BEFORE MODIFICATIONS									
FUNDING CODE	FUNDING CATEGORY				FFY 16	FFY 17	FFY 18	FFY 19	FFY 16-19
NET- FEDERAL					0.000	0.000	0.000	0.000	0.000
PROJECT MODIFICATIONS									
PROJECT NAME	DB#	PHASE	FUND	COUNTY	FFY 16	FFY 17	FFY 18	FFY 19	FFY 16-19
Planning and Research, Federal-Aid	X30	BEFORE		Various	6.600	6.600	6.600	6.600	26.400
		PLS	STP		0.000	27.500	0.000	0.000	27.500
		AFTER			6.600	34.100	6.600	6.600	53.900
FAST ACT	N/A	BEFORE		Various	0.000	0.000	0.000	0.000	0.000
		ERC	NHPP		0.000	(27.500)	0.000	0.000	(27.500)
		AFTER			0.000	(27.500)	0.000	0.000	(27.500)
Total					0.000	0.000	0.000	0.000	0.000
FISCAL CONSTRAINT BANK AFTER MODIFICATIONS									
					FFY 16	FFY 17	FFY 18	FFY 19	FFY 16-19
NET- FEDERAL					0.000	0.000	0.000	0.000	0.000
<i>... the net result for the first fiscal year must be that the Fiscal Constraint Bank has a zero or positive balance and that the net result for the constrained TIP/STIP period must also be a zero or positive balance. This will allow for temporary imbalances in the second, third, and fourth years, but will still maintain the overall Fiscal Constraint of the TIP/STIP. (MOU - Section C, Subsection 2, Paragraph 2)</i>									

SOUTH JERSEY TRANSPORTATION PLANNING ORGANIZATION

RESOLUTION 1611-29: Approving a Minor Amendment to the FY 2016-2025 Transportation Improvement Program for Statewide Initiative of Planning and Research, Federal Aid

WHEREAS, the South Jersey Transportation Planning Organization (SJTPO) is the Metropolitan Planning Organization (MPO) designated under federal law for the southern region of New Jersey including Atlantic, Cape May, Cumberland, and Salem Counties; and

WHEREAS, MPO's are responsible for developing a Transportation Improvement Program (TIP) that sets forth the capital expenditures for at least four years, as required by the Federal Metropolitan Planning Rule (23 CFR 450C and 49 CFR 613C); and

WHEREAS, NJDOT received FHWA approval to fund a series of consultant contracts to the Concept Development activity in the SPR work program under the Planning and Research, Federal Aid line item (DB # X30) with federal funds; and

WHEREAS, the concept development work was programmed with State dollars; and

WHEREAS, there are a total of twelve (12) approved contracts each with \$2.0 million term agreements, totaling \$24.0 million and one multi-project solicitation for \$3.5 million; and

WHEREAS, the NJDOT Division of Project Management has procurements underway for these contracts, which are scheduled to be completed in early FY 2017; and

WHEREAS, this Statewide modification increases STP funding for PLS in FY 2017 from \$6.60 million by \$27.5 million for a total of \$34.1 million; and

WHEREAS, the increase funding to this line item will not have a negative impact on the air quality in the region; and

WHEREAS, the New Jersey Department of Transportation (NJDOT), New Jersey Transit, and SJTPO have entered into a Memorandum of Understanding (MOU) on Procedures to Amend and Modify the SJTPO TIP and the State TIP; and

NOW, THEREFORE, BE IT RESOLVED, that the Policy Board of the South Jersey Transportation Planning Organization hereby amends the FY 2016-2025 Transportation Improvement Program to add additional funding to the Planning and Research, Federal Aid line item in FY 2017.

Certification

I hereby certify that the foregoing is a correct and true copy of a resolution adopted by the Policy Board of the South Jersey Transportation Planning Organization at its meeting of November 28, 2016.

John W. Risley, Secretary/Treasurer