

NEW JERSEY DEPARTMENT OF TRANSPORTATION
FY 2012-2021 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Statewide - FY 2013 Authorized and Unauthorized Projects (All funds - \$ millions)

PROJECT NAME	FUND	PHASE	PROG AMT	MODIFIED	AUTH AMT	AUTH DATE	BALANCE
ADA Curb Ramp Implementation (DB #11344)	STP	EC	\$1.000	\$1.000	\$0.000		\$1.000
Betterments, Bridge Preservation (DB #X72A)	I-MAINT	EC	\$5.000	\$0.000	\$0.000		\$0.000
Betterments, Bridge Preservation (DB #X72A)	NHPP	EC	\$0.000	\$5.000	\$5.864		-\$0.864
- Bridge Preventative Maintenance - 2013 - C00S(403)					\$2.683	02/08/2013	
- Bridge Preventative Maintenance Contract 2013-1 - C00S(455)					\$3.181	04/03/2013	
Bicycle & Pedestrian Facilities/Accommodations (DB #X185)	CMAQ	ERC	\$5.000	\$5.000	\$4.037		\$0.963
- FY12-13 Bike/Ped Program Year 2 - BIKE(148)					\$4.037	11/19/2012	
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	EC	\$5.000	\$0.000	\$0.000		\$0.000
Bridge Deck/Superstructure Replacement Program (DB #03304)	BRIDGE	ERC	\$0.000	\$4.000	\$0.000		\$4.000
Bridge Management System (DB #X70)	BRIDGE	EC	\$0.400	\$0.400	\$0.403		-\$0.003
- Bridge Management System - C00S(423)					\$0.403	01/11/2013	
Bridge Painting Program (DB #X08)	STP	EC	\$17.000	\$13.045	\$11.741		\$1.304
- Maintenance Bridge Painting 2013-2 - C00S(367)					\$8.493	02/20/2013	
- Maintenance Bridge Painting 2013-4 - C00S(475)					\$3.248	04/03/2013	
Bridge Scour Countermeasures (DB #98316)	BRIDGE	ERC	\$6.000	\$1.000	\$0.000		\$1.000
Culvert Replacement Program (DB #09316)	STP	ERC	\$1.000	\$1.000	\$3.028		-\$2.028
- Rt 46 Hatchery Brook Culvert Replacment - 0050(129)					\$2.056	08/09/2013	
- Rt 57 Pohatcong Creek Culvert Replacement - 0044(111)					\$0.972	09/04/2013	
DBE Supportive Services Program (DB #X142)	STP	EC	\$0.500	\$0.500	\$0.400		\$0.100
- NSTI - 2013 - NSTI(013)					\$0.055	05/30/2013	
- DBE Supportive Services FY13 - 0110(123)					\$0.345	09/19/2013	
Disadvantaged Business Enterprise (DB #X197)	STP	EC	\$0.100	\$0.100	\$0.000		\$0.100
Drainage Rehabilitation & Improvements (DB #X154D)	EB	EC	\$4.000	\$4.000	\$0.000		\$4.000
Ferry Program (DB #00377)	FERRY	ERC	\$10.000	\$10.000	\$0.000		\$10.000

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Highway Safety Improvement Program Planning (DB #09388)	HSIP	EC	\$4.000	\$4.000	\$3.507		\$0.493
- Highway Safety Improvement Program - Rail (Year 1) - C00S(454)					\$1.904	01/28/2013	
- HSIP Safety and Electrical Engineering FY13 - C00S(461)					\$1.603	02/21/2013	
Intelligent Transportation Systems (DB #03305)	EB	ERC	\$1.000	\$1.000	\$5.313		\$-4.313
- ITS Engineering FY13 - C00S(442)					\$1.264	01/08/2013	
- ITS Resource Center - C00S(426)					\$4.049	01/30/2013	
Intersection Improvement Program (DB #98333)	HSIP	ERC	\$1.000	\$1.000	\$0.000		\$1.000
Median Crossover Protection Contract #12 (DB #12367)	NHS	DES	\$0.831	\$0.831	\$1.168		\$-0.337
- Median Crossover Protection Contract #12 - C00S(471)					\$1.168	07/05/2013	
Median Crossover Protection Contract #12 (DB #12367)	NHS	PE	\$0.100	\$0.100	\$0.000		\$0.100
Motor Vehicle Crash Record Processing (DB #X233)	EB	EC	\$4.000	\$4.000	\$3.123		\$0.877
- Motor Vehicle Crash Records - C00S(418)					\$3.123	01/11/2013	
National Boating Infrastructure Grant Program (DB #01342)	NBIG	EC	\$1.600	\$1.600	\$0.000		\$1.600
New Jersey Scenic Byways Program (DB #X200C)	SCENIC BYWAY	ERC	\$2.000	\$2.000	\$0.760		\$1.240
- NJ Scenic Byways Statewide Directional and Wayfinding Signage - SB12(001)					\$0.501	03/21/2013	
- New Jersey Scenic Byways - Statewide Trail Blazer Signs - SB12(003)					\$0.259	06/17/2013	
New Jersey Scenic Byways Program (DB #X200C)	STP-TE	ERC	\$0.250	\$0.250	\$0.000		\$0.250
Park and Ride/Transportation Demand Management Program (DB #X28B)	CMAQ	EC	\$8.000	\$0.000	\$0.000		\$0.000
Pavement Preservation (DB #X51)	EB	EC	\$5.000	\$1.813	\$1.183		\$0.630
- Pavement Preservation - Crack Sealing Statewide 2013 - C00S(482)					\$1.183	04/11/2013	
Pavement Preservation (DB #X51)	NHPP	EC	\$0.000	\$3.187	\$5.785		\$-2.598
- Pavement Preservation - South - C00S(470)					\$5.785	04/11/2013	
Pedestrian Safety Corridor Program (DB #06401)	HSIP	EC	\$0.500	\$0.500	\$0.500		\$0.000
- NJTPA Pilot Pedestrian Education Program - C00S(386)					\$0.500	02/21/2013	

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Planning and Research, Federal-Aid (DB #X30)	SPR	PLS	\$21.022	\$21.022	\$13.491		\$7.531
- SPR- Research - 0010(044)					\$5.381	01/11/2013	
- Research Supplemental - Year 2 - 0010(042)					\$0.050	01/11/2013	
- SPR - Planning - 0010(043)					\$7.910	01/11/2013	
- Local Technical Assistance Program (LTAP) - LTAP(013)					\$0.150	06/14/2013	
Planning and Research, Federal-Aid (DB #X30)	STP	PLS	\$6.000	\$6.000	\$8.305		\$-2.305
- Pavement Planning Program (SPR) - C00S(422)					\$4.000	01/11/2013	
- SPR - Local Project Development Support - C00S(421)					\$2.908	02/26/2013	
- Bridge Management System - C00S(425)					\$1.397	04/30/2013	
Pre-Apprenticeship Training Program for Minorities and Women (DB #X135)	STP	EC	\$0.500	\$0.500	\$0.213		\$0.287
- OJT Supportive Services FY13 - 0110(124)					\$0.213	09/19/2013	
Recreational Trails Program (DB #99409)	REC TRAILS	ERC	\$1.411	\$1.411	\$1.792		\$-0.381
- FY12 Statewide Rec Trails Admin Expense - LR12(966)					\$0.069	03/25/2013	
- FY12 Statewide Rec Trails Motorized Grant - M0T2(969)					\$0.274	03/25/2013	
- FY12 Statewide Rec Trails Program - L942(968)					\$0.638	03/25/2013	
- DEP Rec Trails - 38 Motorized Trail Projects (DEP project) - M943(968)					\$0.788	09/20/2013	
- DEP Rec Trails 1 Motorized Trail (DEP project) - M0T3(969)					\$0.023	09/20/2013	
Restriping Program & Line Reflectivity Management System (DB #X03A)	STP	EC	\$15.000	\$0.000	\$0.000		\$0.000

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Resurfacing, Federal (DB #99327A)	NHS	ERC	\$7.000	\$7.000	\$5.756		\$1.244
- Route 72/Route 70 to CR 532, Burlington County - 0019(121)					\$0.541	03/14/2013	
- I-80 EB Resurfacing MP 45.6 to 53 (DES) - 0805(100)					\$0.919	08/08/2013	
- Rt 18 NB - Rt 138 to Deal Rd (DES) - 0029(170)					\$0.611	08/16/2013	
- Rt 130 Main St to Rt 1 (DES) - 0017(173)					\$1.081	09/10/2013	
- Rt 55 NB Leaming Mill Rd to New York Ave, Pavement - 0003(146)					\$0.667	09/12/2013	
- Rt 38 MP 0-6.1 Pavement (DES) - 0020(118)					\$0.710	09/19/2013	
- Rt 22 EB/WB Middle Brook to Westfield Rd (DES) - 0040(187)					\$1.227	09/23/2013	
Right of Way Full-Service Consultant Term Agreements (DB #05340)	STP	ROW	\$0.200	\$0.200	\$0.000		\$0.200
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)	BRIDGE	CON	\$0.600	\$0.000	\$0.000		\$0.000
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue (DB #196A5A)	STP	CON	\$0.000	\$0.600	\$0.000		\$0.600
Rutgers Transportation Safety Resource Center (TSRC) (DB #04364)	EB	EC	\$1.300	\$1.300	\$1.650		\$-0.350
- Rutgers Transportation Safety Resource Center (TSRC) - C00S(424)					\$1.650	01/11/2013	
Safe Corridors Program (DB #04313)	HSIP	ERC	\$2.500	\$2.500	\$0.000		\$2.500

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Safe Routes to School Program (DB #99358)	SRTS	ERC	\$5.587	\$5.587	\$2.617		\$2.970
- Little Egg Harbor (SRTS) - C00S(154)					\$0.289	10/17/2012	
- TMA- SRTS - Meadowlink Ridesharing - C00S(535)					\$0.480	09/04/2013	
- TMA - SRTS - Hudson TMA - C00S(533)					\$0.213	09/04/2013	
- TMA- SRTS - Keep Middlesex Moving - C00S(534)					\$0.241	09/04/2013	
- TMA - SRTS - TransOptions - C00S(537)					\$0.280	09/04/2013	
- TMA- SRTS - HART Commuter Information Services - C00S(532)					\$0.183	09/04/2013	
- TMA - SRTS - Greater Mercer - C00S(531)					\$0.250	09/04/2013	
- TMA - SRTS - Cross County Connection - C00S(530)					\$0.361	09/04/2013	
- TMA - SRTS - RideWise of Raritan Valley - C00S(536)					\$0.195	09/04/2013	
- Mount Holly SRTS - C00S(226)					\$0.125	09/11/2013	
Sign Structure Rehabilitation Program (DB #X239A)	STP	CON	\$2.000	\$0.000	\$0.000		\$0.000
Sign Structure Rehabilitation Program (DB #X239A)	STP	DES	\$1.000	\$1.000	\$0.000		\$1.000
Sign Structure Replacement Contract 2011-1 (DB #11427)	STP	CON	\$7.200	\$7.200	\$5.847		\$1.353
- Sign Structure Replacement Contract 2011-1 - C00S(481)					\$5.847	08/09/2013	
State Police Safety Patrols (DB #04312)	EB	EC	\$2.000	\$2.000	\$0.000		\$2.000
Statewide Incident Management Program (DB #X230)	EB	EC	\$5.800	\$3.631	\$3.631		\$0.000
- Statewide Incident Management Program - C00S(438)					\$3.631	01/08/2013	
Statewide Traffic Management/Information Program (DB #06324)	EB	EC	\$4.000	\$6.169	\$9.257		\$-3.088
- 511NJ and SWIFT Systems - C00S(459)					\$1.636	02/26/2013	
- FY13 TRANSCOM Operational Support - C00S(460)					\$2.702	03/21/2013	
- Statewide Traffic Management/Information Program - INRIX Data - C00S(510)					\$0.741	06/18/2013	
- ITS Maintenance FY13 - C00S(508)					\$4.178	07/01/2013	

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Traffic Monitoring Systems (DB #X66)	EB	PLS	\$12.910	\$12.910	\$12.910		\$0.000
- Traffic Monitoring Systems - C00S(416)					\$12.910	01/11/2013	
Traffic Signal Replacement (DB #X47)	HSIP	EC	\$2.500	\$0.500	\$0.000		\$0.500
Traffic Signal Timing and Optimization (DB #04320)	STP	EC	\$1.700	\$2.900	\$4.838		\$-1.938
- Traffic Signal Timing and Optimization - C00S(441)					\$0.541	01/08/2013	
- Rt. 130 Adaptive Signal Contract #1 - 0017(174)					\$4.297	09/18/2013	
Training and Employee Development (DB #X244)	STP	EC	\$1.800	\$0.000	\$0.000		\$0.000
Transportation and Community System Preservation Program (DB #02393)	DEMO	ERC	\$0.000	\$4.000	\$0.000		\$4.000
Transportation Demand Management Program Support (DB #X43)	CMAQ	PLS	\$0.230	\$0.230	\$0.174		\$0.056
- FY13 TDM Work Program - C00S(414)					\$0.174	11/26/2012	
Transportation Enhancements (DB #X107)	STP-TE	ERC	\$10.000	\$10.000	\$1.710		\$8.290
- TE Project Management - C00S(419)					\$1.270	01/11/2013	
- TE Program - C00S(420)					\$0.440	01/11/2013	
Youth Employment and TRAC Programs (DB #X199)	STP	EC	\$0.250	\$0.250	\$0.356		\$-0.106
- 2013 Urban Gateway Enhancement Program - C00S(524)					\$0.356	09/05/2013	
Statewide Subtotal			\$195.791	\$162.236	\$119.359		\$42.877