

**South Jersey Transportation Planning Organization  
Fiscal Year 2009 - 2012 Transportation Improvement Program**

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 2 - Highway Projects</b>																
	S9820	Airport Circle Elimination, CR 563, 646	Atl-LL		ERC	0.760							0.760		0.760	
II-1	S0706	Almond Rd., Phase I, CR 533 to CR 645	Sal-LL	SPH			CON	1.470					1.470		1.470	
II-2	S0903	Almond Rd., Phase II, CR 645 to Cumberland Co. Line	Sal-LL	SPH						CON	1.191		1.191	CON	1.000	2.191
II-2	S0902	Corsons Tavern Road	Cap	SPH									0.000	CON	1.000	1.000
II-3	08340	Atlantic City Expressway Interchange 17 - Rt. 50	Atl	SPH	CON	7.000							7.000		7.000	
II-3	08340	Atlantic City Expressway Interchange 17 - Rt. 50	Atl	SPH	CON	2.000							2.000		2.000	
II-3	08350	Atlantic City International Airport, Apron Expansion	Atl	SPH	CON	0.500							0.500		0.500	
II-3	08350	Atlantic City International Airport, Apron Expansion	Atl	SPH	CON	6.250							6.250		6.250	
II-4	S0401	Avalon Boulevard over Avalon Canal Bridge, CR601	Cap-LL	SPH	CON	2.800							2.800		2.800	
II-4	S0610	Commissr's Pike Phase IV, Woodstown/Daretown Rd.	Sal-LL	SPH	DES	0.250							0.250	CON	1.000	1.250
II-5	S0506	Commissr's Pike Phase III, Woodstown/Daretown Rd.	Sal-LL	SPH	DES	0.330							0.330	CON	1.400	1.730
II-5	S0801	Dante Ave., Phase I, Spring Rd. to Venezia Rd.	Cum-LL	SPH	CON	1.070							1.070		1.070	
II-6	S0802	Dante Ave., Phase II, Venezia Rd. to Union Rd.	Cum-LL	SPH			CON	1.390					1.390		1.390	
II-6	S0806	Fairton-Millville Rd., Burlington Rd. to Hogbin Rd.	Cum-LL	SPH	CON	1.100							1.100		1.100	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			DES	1.230					1.230		1.230	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			DES	0.570					0.570		0.570	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH			ROW	3.000					3.000		3.000	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH					CON	9.300			9.300		9.300	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH							CON	17.430	17.430		17.430	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH							CON	14.570	14.570		14.570	
II-7	98543	Garden State Parkway Inerchange Improvements	Cap	SPH								0.000	CON	33.000	33.000	
II-8	S0803	Landis Avene, Myrtle St. to Boulevards	Cum-LL	SPH					CON	0.810			0.810		0.810	
II-8	S0002	Middle Thorofare, Mill Creek, Upper Thorofare Bridges	Cap-LL	SPB	LPD	1.520							1.520		1.520	
II-9	S0805	Old Cohansey Rd., NJ49 to Salem Co. Line	Cum-LL	SPH	CON	1.000							1.000		1.000	
II-9	S0804	Pennsville-Auburn Rd., Phase III, CR644 to CR646	Sal-LL	SPH	CON	0.600							0.600		0.600	
II-10	95043	Rt. 9, Bennett's Crossing, Intersection Improvements	Cap	OIS			CON	8.510					8.510		8.510	
II-11	9351	Rt. 9, CR 613 Breakwater Road Extension	Cap	OIS			CON	7.600					7.600		7.600	
II-12	S0103A	Rt. 9, Northfield Sidewalk Replacement	Atl				DES	0.700	ROW	0.500	CON	2.800	4.000		4.000	
II-12	06370	Rt. 30, Absecon Boulevard over Beach Thorofare	Atl				DES	1.600			CON	18.100	19.700		19.700	
II-13	96022	Rt. 30, CR 575 Pomona Road	Atl	OIS	CON	3.100	CON	5.600					8.700		8.700	
II-13	2149H	Rt. 49/55, Interchange Improvements at Rt. 55	Cum	OIS			CON	15.170					15.170		15.170	
II-14	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB					CON	6.300			6.300		6.300	
II-14	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB					CON	0.640			0.640		0.640	
II-14	242	Rt. 50 Tuckahoe River Bridge (2E 3B)	Cap/Atl	SPB					CON	5.660			5.660		5.660	
II-15	244A	Rt. 52 Causeway Replacement and Somers Point Circle	Cap/Atl	SPB	CON	30.000	CON	30.000	CON	30.000	CON	30.000	120.000	CON	118.000	238.000
II-17	244	Rt. 52 Causeway Replacement Contract A	Cap	SPB	CON	14.900	CON	14.900	CON	14.900	CON	14.900	59.600	CON	74.500	134.100
II-18	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB	DES	1.800							1.800	CON	34.400	36.200
II-18	01339	Rt. 54, Rt. 322 to Cape May Point Branch Bridge	Atl	SPB	ROW	0.500							0.500		0.500	
II-18	93216	Rt. 130 Hollywood Avenue (CR 618)	Sal	NJT			DES	1.000	ROW	0.100	CON	3.000	4.100		4.100	

II-19	06414	Rt. 295, Northbound, S. of Rt. 130 to S. Pedricktown-W	Sal	SPH	CON	7.800						7.800			7.800
II-20	97045	Hancock's Bridge Rd., Phase I, NJ49 to CR 637	Sal-LL	SPH			CON	1.000				1.000			1.000
II-20	98330	Hancock's Bridge Rd., Phase II, CR 637 to Hanck's Brdg	Sal-LL	SPH					CON	0.800		0.800			0.800
II-21	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB			CON	1.520				1.520			1.520
II-21	S0009	Sea Isle Blvd., Section II, GSP to Ludlams Thorof	Cap	SPB			CON	1.690	CON	4.440		6.130			6.130
II-22	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH			CON	2.000	CON	2.100		4.100			4.100
II-22	S0703	Sherman Ave. (CR 552) at the Boulevards	Cum-LL	SPH			CON	1.120				1.120			1.120
II-23	S0901	JFK Blvd., Ludlams Thorofare to Landis Ave.	Cap	SPH								0.000	CON	2.000	2.000
II-23	S0808	Tilton Road, English Creek to US 40/322	Atl-LL	SPH			CON	2.100				2.100			2.100
II-23	S0807	Tilton Road, Pomona Road to English Creek	Atl-LL	SPH	CON	2.400						2.400			2.400

**KEY:** County: Atl = Atlantic; Cap = Cape May; Cum = Cumberland; Sal = Salem  
Type: SPH = System Preservation - Highways; SPB = System Preservation - Bridges; OIS = Operational Improvements / Safety; NJT = New Jersey Transit; O = Other  
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;  
EC = Design & Construction; ERC = Design, Right of Way, Construction; ROW = Right of Way; CON = Construction; UTI = Utility; CAP = Capital Acquisition

Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 3 - Regional Highway Programs</b>																
III-1	X065	Local CMAQ Initiatives	Var	O	EC	1.900	EC	1.900	EC	1.900	EC	1.900	7.600	EC	11.400	19.000
III-1	X41A1	Local County Aid, SJTPO	Var	O	ERC	9.550	ERC	9.550	ERC	9.550	ERC	9.550	38.200	ERC	57.300	95.500
III-2	X98A1	Local Municipal Aid, SJTPO	Var	O	ERC	6.200	ERC	6.200	ERC	6.200	ERC	6.200	24.800	ERC	37.200	62.000
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.460	PLS	0.460	PLS	0.460	PLS	0.460	1.840	PLS	2.760	4.600
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.245	PLS	0.245	PLS	0.245	PLS	0.336	1.071	PLS	1.590	2.661
III-2	X30A	Metropolitan Planning	Var	O	PLS	0.920	PLS	0.920	PLS	0.920	PLS	0.920	3.680	PLS	5.520	9.200
III-3	S044	SJTPO, Future Projects	Var	O	ERC	0.000	ERC	0.000	ERC	0.000	ERC	0.000	0.000	ERC	53.356	53.356
III-3	S044	SJTPO, Local Project	Var	O		9.891		9.891		9.891		9.891	39.564		59.346	98.910
III-3	S044	STP-SJ Apportionment	Var	O		9.891		9.891		9.891		9.891	39.564		59.346	98.910

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Page	ID No.	Description	Fiscal Year Funding (dollars in millions):											FY09-12 Total	Phase	FY13-18	FY09-18 Total
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012					
<b>Section 4 - NJDOT Statewide Programs</b>																	
IV-1	X242	Accident Reduction Program	Var	SY	EC	0.390	EC	1.000	EC	0.390	EC	0.390	2.170	EC	2.340	4.510	
IV-1	X12	Advance Acquisition of Right of Way	Var	CD	ROW	1.000	ROW	1.000	ROW	1.000	ROW	1.000	4.000	ROW	6.000	10.000	
IV-2	X02	Airport Improvement Fund	Var	IP	ERC	7.000	ERC	7.000	ERC	7.000	ERC	7.000	28.000	ERC	42.000	70.000	
IV-2	04311	Asbestos Surveys and Abatements	Var	CD	DES	1.000	DES	1.000	DES	1.000	DES	1.000	4.000	DES	6.000	10.000	
IV-3	X72A	Betterments, Bridge Preservation	Var	BP	EC	17.250			EC	22.500	EC	25.000	64.750	EC	208.900	273.650	
IV-3	X72B	Betterments, Roadway Preservation	Var	BP	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000	
IV-4	X72C	Betterments, Safety	Var	BP	EC	7.000	EC	7.000	EC	7.000	EC	7.000	28.000	EC	42.000	70.000	
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	2.000	ERC	2.000	ERC	2.000	ERC	2.000	8.000	ERC	12.000	20.000	
IV-4	X185	Bicycle & Pedestrian Facilities/Accomodations	Var	RP	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000	20.000	ERC	30.000	50.000	
IV-5	03304	Bridge Deck Replacement Program	Var	BP	DES	5.000	DES	5.000	DES	5.000	DES	5.000	20.000	DES	30.000	50.000	
IV-5	03304	Bridge Deck Replacement Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000	
IV-5	X07E	Bridge Inspection, Local Bridges	Var	BP	EC	0.400	EC	1.150	EC	0.430	EC	1.240	3.220	EC	5.860	9.080	
IV-6	X07A	Bridge Inspection, State NBIS Bridges	Var	BP	EC	0.850	EC	0.900	EC	0.920	EC	0.970	3.640	EC	6.620	10.260	
IV-6	X070	Bridge Management System	Var	BP	EC	0.340	EC	0.360	EC	0.380	EC	0.400	1.480	EC	2.820	4.300	
IV-7	X08	Bridge Painting Program	Var	BP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000	
IV-7	98316	Bridge Scour Countermeasures	Var	BP	ERC	5.500	ERC	5.500	ERC	5.500	ERC	5.500	22.000	ERC	33.000	55.000	
IV-8	98315	Bridge, Emergency Repair	Var	BP	EC	25.000	EC	27.600	EC	30.000	EC	31.500	114.100	EC	226.000	340.100	
IV-8	98319	Capital Contract Payment Audits	Var	BP	EC	1.500	EC	1.500	EC	1.500	EC	1.500	6.000	EC	9.000	15.000	
IV-9	02379	Congestion Relief, Intelligent Transportation-STATE	Var	CM	ERC	4.000	ERC	4.000	ERC	4.000	ERC	4.000	16.000	ERC	24.000	40.000	
IV-9	02378	Congestion Relief, Operational Improvements	Var	CM	EC	5.000	EC	5.000	EC	5.000	EC	5.000	20.000	EC	30.000	50.000	
IV-10	X180	Construction Inspection	Var	CD	EC	6.000	EC	6.000	EC	6.000	EC	6.000	24.000	EC	36.000	60.000	
IV-10	05304	Construction Program IT System	Var	CD	EC	0.750	EC	0.750	EC	0.750	EC	0.750	3.000	EC	4.500	7.500	
IV-11	99322A	Culvert Inspection Program, Locally-owned	Var	BP	EC	2.700	EC	2.700	EC	2.700	EC	2.700	10.800	EC	16.200	27.000	
IV-11	99322	Culvert Inspection Program, State-owned	Var	BP	EC	0.800	EC	0.800	EC	0.800	EC	0.800	3.200	EC	4.800	8.000	
IV-12	01335	Dams, Betterments	Var	RP	EC	0.300	EC	0.300	EC	0.300	EC	0.300	1.200	EC	1.800	3.000	
IV-12	X142	DBE Supportive Services Program	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000	
IV-13	X106	Design, Emerginig Projects	Var	CD	DES	2.600	DES	2.600	DES	2.600	DES	2.600	10.400	DES	15.600	26.000	
IV-13	X106	Design, Emerginig Projects	Var	CD	DES	4.000	DES	4.000	DES	4.000	DES	4.000	16.000	DES	24.000	40.000	
IV-13	05342	Design, Geotechnical Engineering Tasks	Var	CD			DES	0.300			DES	0.300	0.600	DES	1.800	2.400	
IV-14	X197	Disadvantaged Business Enterprise	Var	CS	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000	
IV-14	X154D	Drainage Rehabilitation & Improvements	Var	RP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000	
IV-15	X154	Drainage Rehabilitation & Maintenance, State	Var	RP	EC	3.000	EC	3.000	EC	3.000	EC	3.000	12.000	EC	18.000	30.000	
IV-15	X147	Electrical and Signal Safety Engineering Program	Var	CS			EC	0.100			EC	0.100	0.200	EC	0.300	0.500	
IV-16	X241	Electrical Facilities	Var	CS	EC	1.750	EC	1.750	EC	1.750	EC	1.750	7.000	EC	10.500	17.500	
IV-16	03309	Environmental Document Development	Var	CD	PD	0.200	PD	0.200	PD	0.200	PD	0.200	0.800	PD	1.200	2.000	
IV-17	X75	Environmental Investigations	Var	CD	EC	3.150	EC	3.150	EC	3.150	EC	3.150	12.600	EC	18.900	31.500	
IV-17	X15	Equipment (Vehicles, Construction, Safety)	Var	CS	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000	
IV-19	00377	Ferry Program	Var	IP	ERC	10.000	ERC	5.000	ERC	5.000	ERC	5.000	25.000	ERC	30.000	55.000	
IV-19	X34	Freight Program	Var	IP	EC	0.130							0.130			0.130	
IV-19	X34	Freight Program	Var	IP	EC	12.500	EC	12.500	EC	10.000	EC	10.000	45.000	EC	60.000	105.000	
IV-20	X236	Historic Bridge Preservation Program	Var	BP	CON	0.100	CON	0.100	CON	0.100	CON	0.100	0.400	CON	0.600	1.000	

IV-20	03305	Intelligent Transportation Systems - STATE	Var	CM	ERC	0.500	ERC	0.500	ERC	0.500	ERC	0.500	2.000	ERC	3.000	5.000
IV-20	03305	Intelligent Transportation Systems - CMAQ	Var	CM	ERC	1.500							1.500			1.500
IV-21	98333	Intersection Improvements Program	Var	SY	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	72.350	76.350
IV-21	X151	Interstate Service Facilities	Var	LA	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV-22	X137	Legal Costs for Right of Way Condemnation	Var	CD	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV-22	X161	Local Aid for Centers of Place	Var	LA	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-23	X186	Local Aid, Discretionary	Var	LA	ERC	17.500	ERC	17.500	ERC	17.500	ERC	17.500	70.000	ERC	105.000	175.000
IV-23	X98Z	Local Municipal Aid, Urban Aid	Var	LA	ERC	5.000	ERC	5.000	ERC	5.000	ERC	5.000	20.000	ERC	30.000	50.000
IV-24	04314	Local Safety/High Risk Rural Roads Program	Var	LA	ERC	1.000	ERC	1.000	ERC	1.000	ERC	1.000	4.000	ERC	6.000	10.000
IV-24	X196	Maintenance Management System	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-25	01309	Maritime Transportation System	Var	IP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-25	03316	Median Crossover Crash Prevention Program	Var	SY	EC	7.000	EC	7.000					14.000			14.000
IV-26	X233	Motor Vehicle Crash Record Processing	Var	SY	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV-26	01342	National Boating Infrastructure Grant Program	Var	IP	EC	1.600	EC	1.600	EC	1.600	EC	1.600	6.400	EC	9.600	16.000
IV-27	99372	Orphan Bridge Emergency Repairs - STATE	Var	BP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-27	99372	Orphan Bridge Emergency Repairs - BRIDGE	Var	BP	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-28	X28B	Park and Ride/Transportation Demand - CMAQ	Var	CM	EC	8.000	EC	8.000	EC	8.000	EC	8.000	32.000	EC	48.000	80.000
IV-28	X28B	Park and Ride/Transportation Demand - STATE	Var	CM	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-29	X69	Pavement Management System	Var	RP	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV-29	X51	Pavement Preservation	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-30	X29	Physical Plant	Var	CS	ERC	6.500	ERC	6.500	ERC	6.500	ERC	6.500	26.000	ERC	39.000	65.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	18.900	PLS	18.900	PLS	18.900	PLS	18.900	75.600	PLS	113.400	189.000
IV-30	X30	Planning and Research, Federal-Aid	Var	CD	PLS	0.740	PLS	0.740	PLS	0.740	PLS	0.740	2.960	PLS	4.440	7.400
IV-31	X140	Planning and Research, State	Var	CD	PLS	3.000	PLS	3.000	PLS	3.000	PLS	3.000	12.000	PLS	18.000	30.000
IV-31	X135	Pre-Apprenticeship Training Program for Minorities	Var	CS	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV-32	X10	Program implementation costs, NJDOT	Var	CD	EC	107.020	EC	111.300	EC	115.750	EC	118.200	452.270	EC	819.100	1,271.370
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	8.000	FA	8.000	FA	8.000	FA	8.000	32.000	FA	48.000	80.000
IV-32	X32	Project Development, Feasibility Assessment	Var	CD	FA	3.250	FA	3.250	FA	3.250	FA	3.250	13.000	FA	19.500	32.500
IV-33	99321	Project Development, Preliminary Design	Var	CD	PD	2.250	PD	2.250	PD	2.250	PD	2.250	9.000	PD	13.500	22.500
IV-33	05341	Project Enhancements	Var	CD	EC	0.200	EC	0.200	EC	0.190	EC	0.190	0.780	EC	1.140	1.920
IV-34	X35A1	Rail-Highway Grade Crossing Program, Federal	Var	SY	EC	1.450	EC	1.450	EC	1.450	EC	1.450	5.800	EC	8.700	14.500
IV-35	X35A	Rail-Highway Grade Crossing Program, State	Var	SY	CON	2.200	CON	2.200	CON	2.200	CON	2.200	8.800	CON	13.200	22.000
IV-36	99409	Recreational Trails Program	Var	IP	ERC	1.300	ERC	1.300	ERC	1.300	ERC	1.300	5.200	ERC	7.800	13.000
IV-36	X144	Regional Action Program	Var	RP	EC	1.000	EC	1.000	EC	1.000	EC	1.000	4.000	EC	6.000	10.000
IV-37	X03A	Restriping Program & Line Reflectivity Mngt. System	Var	SY	EC	1.200	EC	1.200	EC	1.200	EC	1.200	4.800	EC	7.200	12.000
IV-37	X03E	Resurfacing Program	Var	RP	EC	70.000	EC	70.000	EC	70.000	EC	62.380	272.380	EC	421.720	694.100
IV-38	99327A	Resurfacing, Federal	Var	RP									0.000	CON	33.780	33.780
IV-38	99327A	Resurfacing, Federal	Var	RP	DES	7.000	DES	7.000	DES	7.000	DES	7.000	28.000	DES	42.000	70.000
IV-38	05339	Right of Way Database/Document Management	Var	CD	EC	0.100	EC	0.100	EC	0.100	EC	0.100	0.400	EC	0.600	1.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.100	ROW	0.100	ROW	0.100	ROW	0.100	0.400	ROW	0.600	1.000
IV-39	05340	Right of Way Full-Service Consultant Term Agreements	Var	CD	ROW	0.200	ROW	0.200	ROW	0.200	ROW	0.200	0.800	ROW	1.200	2.000
IV-39	04313	Safe Corridors Program	Var	SY	ERC	2.500	ERC	2.500	ERC	2.500	ERC	2.500	10.000	ERC	87.800	97.800
IV-40	99358	Safe Routes to Schools Program	Var	IP	ERC	5.010	ERC	5.010	ERC	5.010	ERC	5.010	20.040	ERC	30.060	50.100
IV-41	X68	Safety Management System	Var	SY	EC	8.120	EC	8.570	EC	8.690	EC	8.960	34.340	EC	62.450	96.790
IV-42	X239	Sign Structure Inspection Program	Var	QL	EC	1.200	EC	1.200	EC	1.200	EC	1.200	4.800	EC	7.200	12.000
IV-42	X239A	Sign Structure Rehabilitation Program	Var	QL	DES	1.000	DES	1.000	DES	1.000	DES	1.000	4.000	DES	6.000	10.000
IV-42	X239A	Sign Structure Rehabilitation Program	Var	QL			CON	2.000	CON	2.000	CON	2.000	6.000	CON	12.000	18.000

IV-43	X39	Signs Program, Statewide	Var	QL	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-43	X186A	Smart Growth Initiatives	Var	LA	EC	0.500	EC	0.500	EC	0.500	EC	0.500	2.000	EC	3.000	5.000
IV-44	X150	State Police Enforcement and Safety Services	Var	CD	EC	10.000	EC	10.000	EC	10.000	EC	10.000	40.000	EC	60.000	100.000
IV-44	X230	Statewide Incident Mangement Program	Var	CM	EC	7.900	EC	7.900	EC	7.900	EC	7.900	31.600	EC	47.400	79.000
IV-45	X66	Traffic Monitoring Systems	Var	CD	PLS	12.800	PLS	13.550	PLS	12.910	PLS	12.910	52.170	PLS	85.610	137.780
IV-45	X82	Traffic Operations Center (South)	Var	CS	EC	1.200	EC	1.200	EC	1.200	EC	1.200	4.800	EC	7.200	12.000
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	2.500	EC	2.500	EC	2.500	EC	2.500	10.000	EC	15.000	25.000
IV-46	X47	Traffic Signal Replacement	Var	SY	EC	5.500	EC	5.500	EC	5.500	EC	5.500	22.000	EC	33.000	55.000
IV-46	04320	Traffic Signal Timing and Optimization	Var	CS	EC	1.700	EC	1.700	EC	1.700	EC	1.700	6.800	EC	10.200	17.000
IV-47	X244	Training and Employee Development	Var	CS	EC	1.800	EC	1.800	EC	1.800	EC	1.800	7.200	EC	10.800	18.000
IV-47	01316	Transit Village Program	Var	LA	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-48	02393	Transportaiton and Community System Preservation	Var	LA	ERC	5.800							5.800			5.800
IV-48	X43	Transportation Demand Management Program Support	Var	CM	PLS	0.230	PLS	0.230	PLS	0.230	PLS	0.230	0.920	PLS	1.380	2.300
IV-49	X107	Transportation Enhancements	Var	QL	ERC	10.000	ERC	10.000	ERC	10.000	ERC	10.000	40.000	ERC	60.000	100.000
IV-49	X11	Unanticipated Design, Right of Way & Construction	Var	CD	ERC	20.820	ERC	34.420	ERC	38.360	ERC	25.000	118.600	ERC	129.700	248.300
IV-49	X101	Ungerground Exploration for Utility Facilities	Var	CD	EC	0.200	EC	0.200	EC	0.200	EC	0.200	0.800	EC	1.200	2.000
IV-50	X126	University Transportation Research Technology	Var	CD	EC	2.000	EC	2.000	EC	2.000	EC	2.000	8.000	EC	12.000	20.000
IV-51	X182	Utility Reconnaissance and Relocation	Var	CD	EC	4.000	EC	4.000	EC	4.000	EC	4.000	16.000	EC	24.000	40.000
IV-51	X199	Youth Employment and TRAC Programs	Var	CS	EC	0.250	EC	0.250	EC	0.250	EC	0.250	1.000	EC	1.500	2.500

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Type: BP = Bridge Preservation; CD = Capital Program Delivery; CM = Congestion Management; CS = Capital Support; IP = Intermodal Programs; LA = Local Aid;  
QL = Quality of Life; RP = Roadway Preservation; SM = Strategic Mobility; SY = Safety  
Phase: PLS = Planning Study; (L)CD = (Local) Concept Development; PD = Preliminary Design; (L)FA = (Local) Feasibility Assessment; DES = Design;  
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Page	ID No.	Description	Fiscal Year Funding (dollars in millions):													
			County	Type	Phase	2009	Phase	2010	Phase	2011	Phase	2012	FY09-12 Total	Phase	FY13-18	FY09-18 Total
<b>Section 5 - New Jersey Transit Programs</b>																
V-1	T70	ADA-VANS	Var	M	CAP	0.094	CAP	0.094	CAP	0.093	CAP	0.094	0.375	ERC	0.564	0.939
V-1	T521	Atlantic City Jitney	Var	P	CAP	0.750							0.750			0.750
V-2	T05	Bridge/Tunnel	Var	P	ERC	0.667	ERC	0.774	ERC	0.836	ERC	0.836	3.113	ERC	7.491	10.604
V-2	T32	Building Capital Leases	Var	M	CAP	0.267	CAP	0.267	CAP	0.267	CAP	0.267	1.068	CAP	1.602	2.670
V-2	T111	Bus Acquisition Program (CMAQ)	Var	P	CAP								0.000	CAP	0.423	0.423
V-2	T111	Bus Acquisition Program (SEC 5307)	Var	P	CAP	4.109	CAP	3.404	CAP	3.446	CAP	3.490	14.449	CAP	4.232	18.681
V-2	T111	Bus Acquisition Program (State)	Var	P	CAP	3.337	CAP	2.068	CAP	3.290	CAP	3.290	11.985	CAP	27.661	39.646
V-3	T06	Bus Passenger Facilities/Park and Ride	Var	E	ERC	0.037	ERC	0.037	ERC	0.037	ERC	0.141	0.252	ERC	0.846	1.098
V-3	T08	Bus Support Facilities and Equipment	Var	P	ERC	0.114	ERC	0.114	ERC	0.114	ERC	0.208	0.550	ERC	2.658	3.208
V-3	T09	Bus Vehicle and Facility Maintenance/Capital	Var	P	EC	1.640	EC	1.640	EC	1.640	EC	1.640	6.560	EC	9.840	16.400
V-4	T68	Capital Program Implementation	Var	M	ERC	0.965	ERC	1.009	ERC	1.009	ERC	1.058	4.041	ERC	8.013	12.054
V-4	T515	Casino Revenue Funds	Var	M	ERC	1.566	ERC	1.566	ERC	1.566	ERC	1.613	6.311	ERC	9.678	15.989
V-4	T13	Claims Support	Var	M	EC	0.094	EC	0.094	EC	0.094	EC	0.094	0.376	EC	0.564	0.940

V-5	T170	Cumberland County Bus Program	Var	P	CAP	1.020	CAP	1.020	CAP	1.020	CAP	1.020	4.080	CAP	6.120	10.200
V-5	T16	Environmental Compliance	Var	P	ERC	0.141	ERC	0.141	ERC	0.141	ERC	0.141	0.564	ERC	0.846	1.410
V-5	T20	Immediate Action Program	Var	P	ERC	0.472	ERC	0.584	ERC	0.399	ERC	0.486	1.941	ERC	2.718	4.659
V-6	T199	Job Access and Reverse Commute Program	Var	E	SWI	0.188	SWI	0.188	SWI	0.197	SWI	0.197	0.770	SWI	1.182	1.952
V-6	T199	Job Access and Reverse Commute Program - Match	Var	E	SWI	0.188	SWI	0.188	SWI	0.197	SWI	0.197	0.770	SWI	1.182	1.952
V-6	T53E	Locomotive Overhaul (SEC 5307)	Var	P					CAP	0.020	CAP	0.020	0.040	CAP	0.120	0.160
V-6	T53E	Locomotive Overhaul (STATE)	Var	P	CAP	0.326	CAP	0.477	CAP	0.362	CAP	0.243	1.408	CAP	1.458	2.866
V-6	T122	Miscellaneous	Var	M	ERC	0.023	ERC	0.023	ERC	0.023	ERC	0.023	0.092	ERC	0.138	0.230
V-6	T552	New Freedom Program	Var		ERC	0.097	ERC	0.101	ERC	0.105	ERC	0.109	0.412	ERC	0.739	1.151
V-7	T529	NJ Transit Community Shuttles	Var		CAP	0.005							0.005			0.005
V-7	T55	Other Rail Station/Terminal Improvements	Var	P	ERC	0.094	ERC	0.094	ERC	0.141	ERC	0.141	0.470	ERC	0.846	1.316
V-7	T121	Physical Plant	Var	P	ERC	0.076	ERC	0.029	ERC	0.077	ERC	0.077	0.259	ERC	0.462	0.721
V-8	T135	Preventive Maintenance - Bus (SECT 5307)	Var	P	CAP	4.638	CAP	4.638	CAP	4.638	CAP	2.676	16.590	CAP	27.828	44.418
V-8	T135	Preventive Maintenance - Bus (STATE)	Var	P							CAP	1.961	1.961			1.961
V-8	T39	Preventive Maintenance-Rail (SEC 5307)	Var	P	CAP	1.838	CAP	1.754	CAP	1.490	CAP	1.297	6.379	CAP	1.203	7.582
V-8	T39	Preventive Maintenance-Rail (SEC 5309)	Var	P	CAP	1.145	CAP	1.089	CAP	1.210	CAP	1.256	4.700	CAP	10.729	15.429
V-8	T34	Rail Capital Maintenance	Var	P	CAP	3.002	CAP	3.002	CAP	3.002	CAP	3.002	12.008	CAP	18.012	30.020
V-9	T53G	Rail Fleet Overhaul	Var	P					CAP	0.047	CAP	0.047	0.094	CAP	0.282	0.376
V-9	T112	Rail Rolling Stock Procurement (SEC 5307)	Var	P	CAP	1.318	CAP	2.607	CAP	3.410	CAP	4.076	11.411	CAP	30.613	42.024
V-9	T112	Rail Rolling Stock Procurement (State)	Var	P	CAP	0.049	CAP	0.247	CAP	1.062	CAP	0.407	1.765	CAP	3.171	4.936
V-9	T150	Section 5310 Program	Var	M	CAP	0.210	CAP	0.234	CAP	0.249	CAP	0.264	0.957	CAP	1.877	2.834
V-9	T150	Section 5310 Program - STATE	Var	M	CAP	0.038	CAP	0.038	CAP	0.037	CAP	0.037	0.150	CAP	0.222	0.372
V-10	T151	Section 5311- Match	Var	M	CAP	0.260	CAP	0.282	CAP	0.296	CAP	0.310	1.148	CAP	2.156	3.304
V-10	T151	Section 5311 Program	Var	M	CAP	0.260	CAP	0.282	CAP	0.296	CAP	0.310	1.148	CAP	2.156	3.304
V-10	T508	Security Improvements	Var	S	SWI	0.121	SWI	0.121	SWI	0.121	SWI	0.121	0.484	SWI	0.726	1.210
V-10	T120	Small/Special Services Program (State)	Var	S	EC	0.048	EC	0.059	EC	0.059	EC	0.059	0.225	EC	0.354	0.579
V-11	T88	Study and Development	Var	S	PLS	0.216	PLS	0.221	PLS	0.221	PLS	0.221	0.879	PLS	1.332	2.211
V-11	T500	Technology Improvements	Var	S	EC	0.685	EC	0.365	EC	0.318	EC	0.295	1.663	EC	1.770	3.433
V-11	T42	Track Program (SECT 5307)	Var	P			ERC	0.148	ERC	0.125	ERC	0.306	0.579	ERC	4.115	4.694
V-11	T42	Track Program (SECT 5309)	Var	P	ERC	0.423	ERC	0.529	ERC	0.461	ERC	0.470	1.883	ERC	0.862	2.745
V-11	T42	Track Program (STATE)	Var	P	ERC	0.516	ERC	0.262	ERC	0.353	ERC	0.163	1.294	ERC	2.913	4.207
V-12	T210	Transit Enhancements (SEC 5307)	Var	E	ERC	0.023	ERC	0.023	ERC	0.023	ERC	0.023	0.092	ERC	0.138	0.230
V-12	T210	Transit Enhancements (STATE)	Var	E	ERC	0.011							0.011	ERC		0.011
V-12	T300	Transit Rail Initiatives	Var	P	ERC	0.578	ERC	0.578	ERC	0.578	ERC	0.578	2.312	ERC	3.468	5.780

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Type: D = Study & Development; E = System Expansion; M = System Management; P = System Preservation; S = Security  
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