

Table 1
Expenditures
NJDOT & NJ TRANSIT
(\$ millions)

Funding Category	FY 2019	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2010-2019
<i>NJDOT</i>											
Federal	\$859.7	\$959.9	\$848.4	\$812.1	\$761.7	\$737.1	\$709.7	\$709.7	\$759.7	\$859.7	\$8,017.9
Federal Recovery Act	\$0.0	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
Other	\$0.0	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
Transportation Trust Fund	\$1,171.8	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$11,215.3
<i>Subtotal NJDOT</i>	<i>\$2,031.5</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$19,716.3</i>
<i>NJTransit</i>											
Federal	\$715.4	\$633.2	\$597.6	\$643.2	\$664.7	\$735.3	\$758.9	\$783.7	\$759.6	\$686.9	\$6,978.3
JARC	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
Match Funds	\$12.0	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$112.8
Other	\$76.0	\$46.2	\$49.5	\$47.9	\$51.5	\$55.2	\$59.1	\$63.0	\$67.2	\$71.5	\$587.3
Transportation Trust Fund	\$855.1	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$6,639.0
<i>Subtotal NJTransit</i>	<i>\$1,662.5</i>	<i>\$1,385.4</i>	<i>\$1,261.4</i>	<i>\$1,297.9</i>	<i>\$1,341.1</i>	<i>\$1,379.4</i>	<i>\$1,424.5</i>	<i>\$1,471.3</i>	<i>\$1,529.4</i>	<i>\$1,604.5</i>	<i>\$14,357.5</i>
<i>Total</i>	<i>\$3,694.0</i>	<i>\$3,528.7</i>	<i>\$3,174.2</i>	<i>\$3,226.1</i>	<i>\$3,273.3</i>	<i>\$3,291.2</i>	<i>\$3,344.1</i>	<i>\$3,427.2</i>	<i>\$3,513.0</i>	<i>\$3,601.9</i>	<i>\$34,073.8</i>

Table 2
NJDOT Resources
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$202.3	\$2,022.7
FHWA: CMAQ	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$24.4	\$244.4
FHWA: Equity Bonus	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$75.1	\$751.4
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$120.6	\$121.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$120.6	\$1,207.3
FHWA: NHS	\$103.1	\$103.1	\$78.1	\$78.1	\$28.1	\$28.1	\$28.1	\$78.1	\$178.1	\$178.1	\$880.7
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$3.6	\$35.9
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$26.0	\$259.8
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$162.2
FHWA: STP-Enhancement	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$17.9	\$178.8
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$65.5	\$655.5
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
<i>Federal Subtotal</i>	<i>\$1,052.6</i>	<i>\$848.4</i>	<i>\$812.1</i>	<i>\$761.7</i>	<i>\$737.1</i>	<i>\$709.7</i>	<i>\$709.7</i>	<i>\$759.7</i>	<i>\$859.7</i>	<i>\$859.7</i>	<i>\$8,110.6</i>
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
<i>Other Subtotal</i>	<i>\$182.7</i>	<i>\$64.5</i>	<i>\$60.3</i>	<i>\$83.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$390.4</i>
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
<i>TTF Subtotal</i>	<i>\$908.0</i>	<i>\$1,000.0</i>	<i>\$1,055.8</i>	<i>\$1,087.4</i>	<i>\$1,174.7</i>	<i>\$1,209.9</i>	<i>\$1,246.2</i>	<i>\$1,223.9</i>	<i>\$1,137.6</i>	<i>\$1,171.8</i>	<i>\$11,215.3</i>
<i>NJDOT Total</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$2,031.5</i>	<i>\$19,716.3</i>

Table 3
NJTRANSIT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<i>Federal Subtotal</i>	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<i>Other Subtotal</i>	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>TTF Subtotal</i>	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>NJDOT Total</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 3
NJDOT Expenditures
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: Bridge	\$239.0	\$272.9	\$243.9	\$223.9	\$150.4	\$96.5	\$93.1	\$146.8	\$200.1	\$159.6	\$1,826.1
FHWA: CMAQ	\$24.6	\$34.4	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$24.6	\$24.9	\$256.9
FHWA: Equity Bonus	\$68.6	\$60.4	\$60.4	\$60.7	\$61.3	\$62.0	\$62.7	\$63.5	\$64.0	\$64.7	\$628.3
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$175.2	\$62.6	\$52.4	\$2.0	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$319.6
FHWA: I-Maintenance	\$62.0	\$43.7	\$101.3	\$181.1	\$157.2	\$153.7	\$125.4	\$88.7	\$89.2	\$89.2	\$1,091.6
FHWA: NHS	\$135.0	\$106.1	\$61.6	\$29.4	\$68.2	\$125.4	\$148.3	\$173.1	\$210.8	\$207.0	\$1,264.9
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
FHWA: Rail-Hwy Crossing	\$6.3	\$6.6	\$6.8	\$7.2	\$7.6	\$7.8	\$8.2	\$8.4	\$8.6	\$9.0	\$76.5
FHWA: Recovery Act	\$92.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$92.8
FHWA: Safe Routes to School	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: Safety	\$20.7	\$33.2	\$33.1	\$22.7	\$31.2	\$30.2	\$38.2	\$45.2	\$53.2	\$96.2	\$403.5
FHWA: SPR/PL	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$30.6	\$306.1
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$11.0	\$10.3	\$14.4	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$107.3
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$71.5	\$66.8	\$67.3	\$53.5	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$52.8	\$575.9
FTA: SPR/PL	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$5.1	\$50.7
<i>Federal Subtotal</i>	<i>\$1,052.6</i>	<i>\$848.4</i>	<i>\$812.1</i>	<i>\$761.7</i>	<i>\$737.1</i>	<i>\$709.7</i>	<i>\$709.7</i>	<i>\$759.7</i>	<i>\$859.7</i>	<i>\$859.7</i>	<i>\$8,110.6</i>
Other Funds	\$182.7	\$64.5	\$60.3	\$83.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$390.4
<i>Other Subtotal</i>	<i>\$182.7</i>	<i>\$64.5</i>	<i>\$60.3</i>	<i>\$83.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$390.4</i>
Transportation Trust Fund	\$908.0	\$1,000.0	\$1,055.8	\$1,087.4	\$1,174.7	\$1,209.9	\$1,246.2	\$1,223.9	\$1,137.6	\$1,171.8	\$11,215.3
<i>TTF Subtotal</i>	<i>\$908.0</i>	<i>\$1,000.0</i>	<i>\$1,055.8</i>	<i>\$1,087.4</i>	<i>\$1,174.7</i>	<i>\$1,209.9</i>	<i>\$1,246.2</i>	<i>\$1,223.9</i>	<i>\$1,137.6</i>	<i>\$1,171.8</i>	<i>\$11,215.3</i>
<i>NJDOT Total</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$2,031.5</i>	<i>\$19,716.3</i>

Table 3
NJTRANSIT Resources
(\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2010-2019
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<i>Federal Subtotal</i>	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<i>Other Subtotal</i>	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>TTF Subtotal</i>	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>NJDOT Total</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

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FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$75.0	\$750.0
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FTA: SEC 5307	\$284.2	\$299.0	\$314.6	\$330.9	\$348.2	\$366.2	\$385.3	\$405.3	\$426.4	\$448.6	\$3,608.8
FTA: SEC 5309	\$128.0	\$132.2	\$136.5	\$140.9	\$145.5	\$150.2	\$155.1	\$160.2	\$165.4	\$170.7	\$1,484.8
FTA: SEC 5309D	\$57.2	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.2
FTA: SEC 5310	\$4.6	\$4.8	\$5.1	\$5.3	\$5.6	\$5.9	\$6.3	\$7.0	\$7.8	\$8.6	\$61.1
FTA: SEC 5311	\$6.0	\$6.3	\$6.6	\$6.9	\$7.3	\$7.7	\$8.0	\$8.0	\$8.0	\$8.0	\$72.8
FTA: SEC 5316	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$4.0	\$40.0
FTA: SEC 5317	\$2.2	\$2.3	\$2.4	\$2.5	\$2.7	\$2.8	\$3.0	\$3.1	\$3.3	\$3.4	\$27.6
<i>Federal Subtotal</i>	\$637.2	\$601.6	\$647.2	\$668.7	\$739.3	\$762.9	\$787.7	\$763.6	\$690.9	\$719.4	\$7,018.3
Casino Revenue	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$34.3	\$343.5
Match Funds	\$10.0	\$10.3	\$10.6	\$10.9	\$11.3	\$11.7	\$12.0	\$12.0	\$12.0	\$12.0	\$112.8
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$11.2	\$14.5	\$12.9	\$16.5	\$20.2	\$24.0	\$28.0	\$32.2	\$36.5	\$41.0	\$236.9
<i>Other Subtotal</i>	\$56.2	\$59.8	\$58.6	\$62.5	\$66.5	\$70.7	\$75.0	\$79.2	\$83.5	\$88.0	\$700.1
Transportation Trust Fund	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>TTF Subtotal</i>	\$692.0	\$600.0	\$592.2	\$610.0	\$573.6	\$590.9	\$608.6	\$686.5	\$830.1	\$855.1	\$6,639.0
<i>NJDOT Total</i>	\$1,385.4	\$1,261.4	\$1,297.9	\$1,341.1	\$1,379.4	\$1,424.5	\$1,471.3	\$1,529.4	\$1,604.5	\$1,662.5	\$14,357.5

Table 6
Distribution of Funds by Metropolitan Planning Organization (MPO)
NJDOT
(\$ millions)

MPO	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total	Percent of Total	Percent of Total*
													<small>*Excluding Statewide Programs</small>
DVRPC	\$231.2	\$224.4	\$221.4	\$239.0	\$275.9	\$229.6	\$246.7	\$251.7	\$225.1	\$193.8	\$2,338.9	11.9%	19.1%
NJTPA	\$1,092.1	\$897.1	\$903.4	\$949.3	\$907.5	\$925.6	\$922.3	\$839.2	\$768.8	\$681.2	\$8,886.4	45.1%	72.5%
SJTPO	\$164.9	\$172.1	\$185.3	\$116.0	\$78.0	\$66.1	\$67.3	\$66.4	\$52.8	\$57.9	\$1,026.7	5.2%	8.4%
<i>MPO Subtotal</i>	<i>\$1,488.2</i>	<i>\$1,293.6</i>	<i>\$1,310.0</i>	<i>\$1,304.3</i>	<i>\$1,261.4</i>	<i>\$1,221.3</i>	<i>\$1,236.4</i>	<i>\$1,157.3</i>	<i>\$1,046.7</i>	<i>\$932.8</i>	<i>\$12,252.0</i>	<i>62.1%</i>	<i>100.0%</i>
Statewide	\$655.1	\$619.2	\$618.1	\$627.9	\$650.4	\$698.3	\$719.6	\$826.3	\$950.7	1,098.6	\$7,464.3	37.9%	100.0%
<i>Stwd Subtotal</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>	<i>37.9%</i>	<i>100.0%</i>
<i>Total</i>	<i>\$2,143.3</i>	<i>\$1,912.8</i>	<i>\$1,928.2</i>	<i>\$1,932.2</i>	<i>\$1,911.8</i>	<i>\$1,919.6</i>	<i>\$1,955.9</i>	<i>\$1,983.6</i>	<i>\$1,997.4</i>	<i>\$2,031.5</i>	<i>\$19,716.3</i>	<i>100.0%</i>	<i>100.0%</i>

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**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$19.4	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$14.7	\$151.7
FHWA: CMAQ	\$6.1	\$15.7	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$6.1	\$70.6
FHWA: Bridge	\$177.8	\$205.0	\$176.7	\$177.6	\$111.5	\$58.3	\$56.4	\$59.8	\$57.8	\$61.4	\$1,142.3
FHWA: High Priority	\$154.6	\$44.7	\$29.5	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$229.7
FHWA: I-Maintenance	\$34.7	\$24.2	\$79.8	\$82.0	\$67.9	\$38.5	\$0.0	\$0.0	\$0.0	\$0.0	\$327.0
FHWA: NHS	\$117.4	\$89.2	\$50.0	\$18.7	\$50.0	\$101.4	\$121.3	\$141.1	\$178.8	\$169.0	\$1,036.9
FHWA: Rail-Hwy Crossing	\$2.8	\$3.0	\$3.0	\$3.2	\$3.4	\$3.4	\$3.6	\$3.6	\$3.6	\$3.8	\$33.4
FHWA: Safety	\$4.9	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$6.7	\$65.6
FHWA: SPR/PL	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$8.6	\$85.9
FHWA: STP-NJTPA	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$71.2	\$712.1
FHWA: STP-Statewide	\$37.0	\$24.8	\$31.1	\$20.3	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$19.8	\$232.1
FTA: SPR/PL	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$3.0	\$30.2
FHWA: Recovery Act	\$29.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$29.2
Other Funds	\$101.1	\$61.3	\$45.0	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$252.3
Transportation Trust Fund	\$324.4	\$325.0	\$377.9	\$491.2	\$544.5	\$593.7	\$610.9	\$504.5	\$398.5	\$316.8	\$4,487.4
<i>Total NJDOT</i>	<i>\$1,092.1</i>	<i>\$897.1</i>	<i>\$903.4</i>	<i>\$949.3</i>	<i>\$907.5</i>	<i>\$925.6</i>	<i>\$922.3</i>	<i>\$839.2</i>	<i>\$768.8</i>	<i>\$681.2</i>	<i>\$8,886.4</i>

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**North Jersey Transportation Planning Authority (NJTPA)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJTransit</u>											
FHWA: NHS	\$5.0	\$75.0	\$100.0	\$100.0	\$150.0	\$150.0	\$150.0	\$100.0	\$0.0	\$0.0	\$830.0
FTA: SEC 5309D	\$57.1	\$2.0	\$2.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$63.1
FTA: SEC 5310	\$3.2	\$3.4	\$3.5	\$3.7	\$3.9	\$4.2	\$4.4	\$4.9	\$5.5	\$6.1	\$42.8
FTA: SEC 5311	\$4.2	\$4.4	\$4.6	\$4.9	\$5.1	\$5.4	\$5.6	\$5.6	\$5.6	\$5.6	\$51.0
FTA: SEC 5316	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$2.8	\$28.0
FTA: SEC 5317	\$1.5	\$1.6	\$1.7	\$1.8	\$1.9	\$2.0	\$2.1	\$2.2	\$2.3	\$2.4	\$19.3
FTA: SEC 5307	\$224.0	\$238.8	\$254.5	\$258.8	\$283.0	\$298.3	\$313.0	\$338.6	\$364.4	\$372.0	\$2,945.4
FHWA: STP-Statewide	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0
FHWA: CMAQ	\$75.0	\$75.0	\$75.0	\$75.0	\$69.9	\$72.0	\$75.0	\$75.0	\$75.0	\$0.0	\$666.9
FTA: SEC 5309	\$118.9	\$122.8	\$126.8	\$130.9	\$135.2	\$139.6	\$144.1	\$148.8	\$153.6	\$158.6	\$1,379.4
FHWA: STP-Enhancement	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$24.3	\$24.3	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$24.0	\$241.1
Match Funds	\$7.0	\$7.2	\$7.4	\$7.7	\$7.9	\$8.2	\$8.4	\$8.4	\$8.4	\$8.4	\$79.0
METRO NORTH	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$6.9
Other Funds	\$10.2	\$13.5	\$11.9	\$15.5	\$19.2	\$23.0	\$27.0	\$31.2	\$35.5	\$40.0	\$226.9
Transportation Trust Fund	\$575.3	\$472.8	\$446.6	\$470.4	\$439.9	\$456.2	\$466.6	\$532.0	\$686.7	\$592.9	\$5,139.3
<i>Total NJTransit</i>	<i>\$1,180.2</i>	<i>\$1,045.3</i>	<i>\$1,062.7</i>	<i>\$1,099.2</i>	<i>\$1,144.5</i>	<i>\$1,187.2</i>	<i>\$1,224.8</i>	<i>\$1,275.2</i>	<i>\$1,365.5</i>	<i>\$1,214.6</i>	<i>\$11,799.1</i>
<i>Total</i>	<i>\$2,272.3</i>	<i>\$1,942.4</i>	<i>\$1,966.0</i>	<i>\$2,048.5</i>	<i>\$2,052.0</i>	<i>\$2,112.8</i>	<i>\$2,147.1</i>	<i>\$2,114.4</i>	<i>\$2,134.3</i>	<i>\$1,895.8</i>	<i>\$20,685.5</i>

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**Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: High Priority	\$8.3	\$10.8	\$0.0	\$1.1	\$27.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$47.6
FHWA: Bridge	\$12.8	\$27.1	\$35.4	\$15.3	\$7.0	\$8.3	\$7.2	\$8.6	\$7.5	\$9.0	\$138.1
FHWA: Equity Bonus	\$13.3	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$11.0	\$112.3
FHWA: I-Maintenance	\$19.6	\$12.7	\$12.9	\$90.2	\$79.0	\$107.3	\$115.1	\$77.5	\$77.5	\$77.5	\$669.4
FHWA: NHS	\$0.6	\$8.9	\$4.6	\$0.7	\$6.2	\$7.0	\$10.0	\$15.0	\$15.0	\$15.0	\$82.9
FHWA: Rail-Hwy Crossing	\$1.7	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$21.1
FHWA: Recovery Act	\$30.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$30.8
FHWA: Safety	\$4.0	\$3.7	\$14.1	\$1.7	\$12.2	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$44.4
FHWA: SPR/PL	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2	\$22.0
FHWA: STP-DVRPC	\$16.2	\$21.4	\$16.4	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$16.2	\$167.5
FHWA: STP-Enhancement	\$0.7	\$0.0	\$4.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
FHWA: STP-Statewide	\$10.5	\$10.1	\$11.6	\$9.2	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$9.0	\$95.4
FHWA: CMAQ	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$33.7
FTA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$8.5
Other Funds	\$1.6	\$3.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.8
Transportation Trust Fund	\$104.7	\$107.3	\$103.1	\$85.1	\$99.5	\$60.5	\$67.8	\$103.8	\$78.3	\$45.3	\$855.5
<i>Total NJDOT</i>	<i>\$231.2</i>	<i>\$224.4</i>	<i>\$221.4</i>	<i>\$239.0</i>	<i>\$275.9</i>	<i>\$229.6</i>	<i>\$246.7</i>	<i>\$251.7</i>	<i>\$225.1</i>	<i>\$193.8</i>	<i>\$2,338.9</i>

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**Delaware Valley Regional Planning Commission (DVRPC)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<i>NJTransit</i>											
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$3.9	\$2.3	\$0.0	\$0.0	\$0.0	\$75.0	\$81.2
FTA: SEC 5309	\$7.5	\$7.7	\$8.0	\$8.3	\$8.5	\$8.8	\$9.1	\$9.4	\$9.7	\$10.0	\$87.0
FTA: SEC 5317	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.8	\$0.8	\$6.4
FTA: SEC 5316	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FTA: SEC 5311	\$1.4	\$1.4	\$1.5	\$1.6	\$1.7	\$1.8	\$1.8	\$1.8	\$1.8	\$1.8	\$16.7
FTA: SEC 5310	\$1.0	\$1.1	\$1.2	\$1.2	\$1.3	\$1.4	\$1.4	\$1.6	\$1.8	\$2.0	\$14.1
FTA: SEC 5309D	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1
FTA: SEC 5307	\$46.0	\$46.0	\$45.8	\$55.7	\$50.9	\$53.1	\$55.6	\$50.8	\$47.2	\$59.6	\$510.6
Match Funds	\$2.3	\$2.4	\$2.4	\$2.5	\$2.6	\$2.7	\$2.8	\$2.8	\$2.8	\$2.8	\$25.9
Casino Revenue	\$7.7	\$7.7	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$7.9	\$78.5
Transportation Trust Fund	\$104.3	\$112.5	\$130.6	\$123.2	\$118.5	\$120.0	\$130.2	\$141.9	\$127.1	\$244.5	\$1,352.7
<i>Total NJTransit</i>	<i>\$171.7</i>	<i>\$180.3</i>	<i>\$198.9</i>	<i>\$202.0</i>	<i>\$196.8</i>	<i>\$199.5</i>	<i>\$210.4</i>	<i>\$217.8</i>	<i>\$199.9</i>	<i>\$405.3</i>	<i>\$2,182.4</i>
<i>Total</i>	<i>\$402.9</i>	<i>\$404.8</i>	<i>\$420.3</i>	<i>\$441.0</i>	<i>\$472.7</i>	<i>\$429.1</i>	<i>\$457.2</i>	<i>\$469.5</i>	<i>\$425.0</i>	<i>\$599.0</i>	<i>\$4,521.3</i>

Table 9*Page 1 of 2***South Jersey Transportation Planning Organization (SJTPO)
Distribution of Funds****(Note: Does not include expenditures from "Statewide" Programs within region)****NJDOT & NJ TRANSIT (\$ millions)**

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<u>NJDOT</u>											
FHWA: Equity Bonus	\$3.0	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$1.2	\$13.8
FHWA: CMAQ	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$1.9	\$19.0
FHWA: High Priority	\$8.2	\$7.2	\$22.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$38.3
FHWA: NHS	\$11.1	\$1.0	\$0.0	\$3.0	\$5.0	\$10.0	\$10.0	\$10.0	\$10.0	\$16.0	\$76.1
FHWA: Rail-Hwy Crossing	\$1.8	\$1.8	\$2.0	\$2.0	\$2.2	\$2.2	\$2.4	\$2.4	\$2.6	\$2.6	\$22.0
FHWA: Recovery Act	\$8.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8.2
FHWA: Safety	\$2.0	\$10.0	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$1.4	\$23.0
FHWA: SPR/PL	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$9.2
FHWA: STP-SJTPO	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$9.9	\$99.3
FHWA: STP-Statewide	\$3.2	\$11.1	\$3.8	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$3.2	\$40.5
FTA: SPR/PL	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6
FHWA: Bridge	\$31.3	\$25.1	\$18.1	\$17.4	\$18.3	\$17.5	\$18.5	\$17.6	\$3.8	\$2.8	\$170.3
Other Funds	\$0.0	\$0.0	\$15.3	\$38.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$53.3
Transportation Trust Fund	\$82.9	\$101.6	\$107.3	\$36.6	\$33.5	\$17.4	\$17.4	\$17.4	\$17.4	\$17.4	\$449.1
<i>Total NJDOT</i>	<i>\$164.9</i>	<i>\$172.1</i>	<i>\$185.3</i>	<i>\$116.0</i>	<i>\$78.0</i>	<i>\$66.1</i>	<i>\$67.3</i>	<i>\$66.4</i>	<i>\$52.8</i>	<i>\$57.9</i>	<i>\$1,026.7</i>

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**South Jersey Transportation Planning Organization (SJTPO)
Distribution of Funds**

(Note: Does not include expenditures from "Statewide" Programs within region)

NJDOT & NJ TRANSIT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<i>NJTransit</i>											
FTA: SEC 5311	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$5.1
FTA: SEC 5316	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$2.8
FTA: SEC 5317	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$1.9
FTA: SEC 5309	\$1.6	\$1.6	\$1.7	\$1.7	\$1.8	\$1.9	\$1.9	\$2.0	\$2.0	\$2.1	\$18.4
FTA: SEC 5310	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.6	\$4.3
FHWA: CMAQ	\$0.0	\$0.0	\$0.0	\$0.0	\$1.2	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$1.9
FTA: SEC 5307	\$14.2	\$14.3	\$14.3	\$16.3	\$14.3	\$14.9	\$16.6	\$15.9	\$14.8	\$17.0	\$152.7
Other Funds	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$10.0
Casino Revenue	\$2.3	\$2.3	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$2.4	\$23.9
Match Funds	\$0.7	\$0.7	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.9
Transportation Trust Fund	\$12.4	\$14.6	\$15.0	\$16.4	\$15.3	\$14.7	\$11.8	\$12.7	\$16.4	\$17.7	\$147.1
<i>Total NJTransit</i>	\$33.5	\$35.8	\$36.4	\$39.9	\$38.2	\$37.8	\$36.1	\$36.4	\$39.2	\$42.7	\$376.0
<i>Total</i>	\$198.4	\$207.9	\$221.7	\$155.9	\$116.1	\$103.9	\$103.4	\$102.8	\$92.0	\$100.5	\$1,402.7

Table 10
Statewide Programs
Distribution of Funds
NJDOT (\$ millions)

Funding Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2010-2019
<i>NJDOT</i>											
FHWA: Safe Routes to Schoo	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.1
FHWA: CMAQ	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$13.2	\$13.5	\$133.6
FHWA: Equity Bonus	\$32.9	\$33.5	\$33.5	\$33.8	\$34.4	\$35.1	\$35.8	\$36.6	\$37.1	\$37.8	\$350.5
FHWA: Ferry	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0	\$50.0
FHWA: High Priority	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.0
FHWA: I-Maintenance	\$7.7	\$6.8	\$8.7	\$8.9	\$10.3	\$7.8	\$10.3	\$11.2	\$11.7	\$11.7	\$95.2
FHWA: NHS	\$5.9	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$68.9
FHWA: Bridge	\$17.2	\$15.6	\$13.7	\$13.7	\$13.7	\$12.5	\$11.0	\$60.8	\$131.1	\$86.4	\$375.5
FHWA: Recovery Act	\$24.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.5
FHWA: Safety	\$9.8	\$12.8	\$10.8	\$12.8	\$10.8	\$20.3	\$28.3	\$35.3	\$43.3	\$86.3	\$270.5
FHWA: SPR/PL	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$18.9	\$189.0
FHWA: STP-Enhancement	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$10.3	\$102.5
FHWA: STP-Statewide	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$20.8	\$208.0
FTA: SPR/PL	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$7.4
FHWA: Other Funds	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$31.5
Other Funds	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
Transportation Trust Fund	\$396.1	\$466.1	\$467.4	\$474.4	\$497.1	\$538.3	\$550.1	\$598.2	\$643.4	\$792.2	\$5,423.2
<i>Total NJDOT</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>
<i>Total</i>	<i>\$655.1</i>	<i>\$619.2</i>	<i>\$618.1</i>	<i>\$627.9</i>	<i>\$650.4</i>	<i>\$698.3</i>	<i>\$719.6</i>	<i>\$826.3</i>	<i>\$950.7</i>	<i>\$1,098.6</i>	<i>\$7,464.3</i>

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NJDOT Multi-year Funded Federal Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
<i>Design - Federal Funds</i>													
Route 72, Manahawkin Bay Bridges (DB# 00357)													
	NJTPA		\$9.000	\$9.000									\$18.000
Route 295/42/1-76, Direct Connection, Camden County (DB# 355)													
	DVRPC		\$7.600	\$12.200	\$12.900	\$12.700							\$45.400
	<i>Design - Federal Subtotal</i>	<i>\$0.0</i>	<i>\$7.6</i>	<i>\$21.2</i>	<i>\$21.9</i>	<i>\$12.7</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$63.4</i>
	<i>Design Total</i>	<i>\$0.0</i>	<i>\$7.6</i>	<i>\$21.2</i>	<i>\$21.9</i>	<i>\$12.7</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$63.4</i>
<i>Right of Way - Federal Funds</i>													
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)													
	NJTPA	\$5.830	\$10.000										\$15.830
Route 295/42/1-76, Direct Connection, Camden County (DB# 355)													
	DVRPC	\$7.000	\$12.000										\$19.000
	<i>Right of Way - Federal Subtotal</i>	<i>\$12.8</i>	<i>\$22.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$34.8</i>
	<i>Right of Way Total</i>	<i>\$12.8</i>	<i>\$22.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$0.0</i>	<i>\$34.8</i>
<i>Construction - Federal Funds</i>													
14th Street Viaduct (DB# NS0311)													
	NJTPA	\$17.380	\$14.996	\$12.624									\$45.000
Almond Road (CR 540), CR 645 to Cumberland County Line, Resurfacing (DB# S0903)													
	SJTPO		\$1.191	\$1.000									\$2.191
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630 (DB# D0503)													
	DVRPC		\$4.200	\$4.700	\$4.100								\$13.000
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road (DB# NS0414)													
	NJTPA		\$11.390	\$14.810									\$26.200
Garden State Parkway Interchange Improvements in Cape May (DB# 98543)													
	SJTPO		\$38.224	\$38.000									\$76.224
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A (DB# NS9603)													
	NJTPA							\$25.000	\$25.000				\$50.000
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek (DB# NS9306)													
	NJTPA						\$10.000	\$10.000					\$20.000

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NJDOT Multi-year Funded Federal Projects (\$ millions)

<i>PROJECT</i>	<i>MPO</i>	<i>Prior FYs</i>	<i>FY2010</i>	<i>FY2011</i>	<i>FY2012</i>	<i>FY2013</i>	<i>FY2014</i>	<i>FY2015</i>	<i>FY2016</i>	<i>FY2017</i>	<i>FY2018</i>	<i>FY2019+</i>	<i>Total</i>
Route 78, Union/Essex Rehabilitation, Contract B (DB# 00373B)													
	NJTPA				\$38.750	\$23.520							\$62.270
Route 80, Parsippany-Troy Hills Roadway Improvement (DB# 00371B)													
	NJTPA				\$36.000	\$32.000	\$26.100						\$94.100
Route 130, Campus Drive (DB# 95078B1)													
	DVRPC		\$4.549	\$3.250									\$7.799
Route 280, Route 21 Interchange Improvements (DB# 00314)													
	NJTPA						\$27.462	\$38.538					\$66.000
Route 287/78, I-287/202/206 Interchange Improvements (DB# 04389)													
	NJTPA					\$22.390	\$14.310						\$36.700
Route 295/42, Missing Moves, Bellmawr (DB# 355A)													
	DVRPC						\$27.407	\$44.677	\$37.643				\$109.727
Route 495, Route 1&9/Paterson Plank Road Bridge (DB# 06373)													
	NJTPA				\$24.355	\$26.294							\$50.649
Construction - Federal Subtotal		\$377.2	\$204.8	\$269.6	\$337.3	\$249.6	\$175.8	\$100.3	\$52.6	\$52.5	\$45.0	\$0.0	\$1,864.8
Construction - Federal-Garvee Funds													
Route 52, Causeway Replacement, Contract A (DB# 244)													
	SJTPO	\$64.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900	\$14.900		\$184.100
Route 295/42/I-76, Direct Connection, Camden County (DB# 355)													
	DVRPC					\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$77.500	\$465.000	\$930.000
Construction - Federal-Garvee Subtotal		\$64.9	\$14.9	\$14.9	\$14.9	\$92.4	\$92.4	\$92.4	\$92.4	\$92.4	\$77.5	\$465.0	\$1,114.1
Construction Total		\$442.1	\$219.7	\$284.5	\$352.2	\$342.0	\$268.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$2,978.9
Utilities - Federal Funds													
Route 280, Route 21 Interchange Improvements (DB# 00314)													
	NJTPA						\$6.000						\$6.000
Utilities - Federal Subtotal		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0
Utilities Total		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6.0
Multi-year Funding Total		\$454.9	\$249.3	\$305.7	\$374.1	\$354.7	\$274.2	\$192.7	\$145.0	\$144.9	\$122.5	\$465.0	\$3,083.1

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NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 3, Passaic River Crossing (DB# 799)	NJTPA		\$21.000	\$86.500	\$63.340	\$79.660							\$250.500
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange (DB# 059)	NJTPA					\$35.000	\$46.583	\$48.955	\$25.112				\$155.650
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad (DB# 065C)	NJTPA							\$23.600	\$20.600				\$44.200
Route 7, Hackensack River (WittPenn) Bridge, Contract 2 (DB# 075B)	NJTPA					\$27.994	\$54.369	\$30.161					\$112.524
Route 7, Hackensack River (WittPenn) Bridge, Contract 3 (DB# 075C)	NJTPA							\$29.400	\$38.112	\$23.286			\$90.798
Route 7, Hackensack River (WittPenn) Bridge, Contract 4 (DB# 075D)	NJTPA									\$62.400	\$62.400		\$168.400
Route 9, Beasley's Point Bridge (DB# 04325)	SJTPO		\$1.300	\$1.300	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$0.468	\$9.828	\$15.704
Route 9, Lakewood/Toms River, Congestion Relief (DB# 076C)	NJTPA											\$588.000	\$588.000
Route 17, North of Moonachie Road to Garden State Parkway (DB# 103A1)	NJTPA							\$57.000	\$50.000	\$50.000			\$157.000
Route 21, Southbound Viaduct Chester Avenue (8) (DB# 9145)	NJTPA				\$26.000	\$26.000							\$52.000
Route 23, Bridge over Pequannock River / Hamburg Turnpike (DB# 08347)	NJTPA							\$18.500	\$17.500				\$36.000
Route 23, Sussex Borough Realignment & Papakating Creek Bridge (DB# 9044)	NJTPA				\$10.000	\$15.361							\$25.361
Route 35, Cheesequake Creek Bridge (DB# 06368)	NJTPA				\$12.670	\$21.330							\$34.000
Route 35, Restoration, Berkley Twp. to Toms River Twp. (MP 0-4) (DB# 9147A)	NJTPA						\$30.486	\$11.452					\$41.938
Route 35, Restoration, Toms River Twp. to Mantoloking (MP 4-9) (DB# 9147C)	NJTPA							\$27.787	\$27.787				\$55.574
Route 36, Highlands Bridge over Shrewsbury River (DB# 185)	NJTPA	\$84.151	\$53.227										\$137.378
Route 37, Tunney Bridge Westbound over Barnegat Bay (DB# 08391)	NJTPA						\$30.000	\$10.000					\$40.000

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NJDOT Multi-year Funded State Projects (\$ millions)

PROJECT	MPO	Prior FYs	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019+	Total
Route 54, Route 322 to Cape May Point Branch Bridge (DB# 01339)													
	SJTPO					\$18.967	\$13.533						\$32.500
Route 72, Manahawkin Bay Bridges (DB# 00357)													
	NJTPA						\$45.301	\$46.000	\$63.000	\$34.699			\$189.000
Route 73, Fox Meadow Road/Fellowship Road (DB# 94068)													
	DVRPC		\$13.900	\$7.000									\$20.900
Route 130, Cinnaminson Avenue/Church Road/Branch Pike (DB# 95078B4)													
	DVRPC	\$12.000	\$4.000										\$16.000
Route 130, Raccoon Creek Bridge Replacement and Pavement Rehabilitation (DB# 98344)													
	DVRPC					\$20.000	\$23.000						\$43.000
Route 139, Contract 3 (Hoboken and Conrail Viaducts) (DB# 053C)													
	NJTPA					\$40.818	\$51.000	\$50.955	\$51.045				\$193.818
Route 168, I-295 Interchange Improvements (DB# X227A2)													
	DVRPC							\$14.000	\$14.000				\$28.000
Route 206, Waterloo/Brookwood Roads (CR 604) (DB# 407A)													
	NJTPA		\$15.541	\$13.000									\$28.541
Route 206 Bypass, Contract A, Hillsborough Road to Amwell Road (CR 514) (DB# 779A)													
	NJTPA		\$19.363	\$40.236	\$20.401								\$80.000
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) (DB# 779)													
	NJTPA				\$20.000	\$33.750	\$33.750						\$87.500
Route 295, Rancocas-Mount Holly Road to Route 130, Pavement Repair & Resurfacing (DB# 08324)													
	DVRPC		\$38.170	\$53.500	\$45.000								\$136.670
Route 322, Corridor Congestion Relief Project (DB# 07369)													
	DVRPC	\$2.000	\$2.000	\$2.000	\$2.000	\$1.500	\$1.500	\$1.500	\$1.500	\$1.000	\$1.000		\$16.000
Route 440, High Street Connector (DB# 99379)													
	NJTPA	\$1.000	\$0.500	\$0.500	\$0.500								\$2.500
Construction - State Subtotal		\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Construction Total		\$125.2	\$187.3	\$217.3	\$241.6	\$357.1	\$331.2	\$371.0	\$310.4	\$274.6	\$213.6	\$611.6	\$3,284.4
Multi-year Funding Total		\$125.2	\$189.8	\$220.7	\$251.6	\$379.6	\$345.7	\$383.0	\$370.4	\$324.6	\$213.6	\$611.6	\$3,459.4